



**STATE OF NEVADA**  
**GOVERNOR'S FINANCE OFFICE**  
*Budget Division*

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**MEMORANDUM**

January 29, 2025

**TO:** Wayne Thorley, Senate Fiscal Analyst and  
Sarah Coffman, Assembly Fiscal Analyst

**FROM:** David Lenzner, Deputy Director  
Governor's Finance Office

**SUBJECT:** 2025-2027 Biennium (FY26-27) Governor Recommended Budget Amendments, Transmittal #13

Please consider the following amendments:

Amendment #	BA	Description	General Fund FY 2026	Highway Fund FY 2026	Other FY 2026	General Fund FY 2027	Highway Fund FY 2027	Other FY 2027
<b>Dept/Div:</b>		DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION						
A251582699	2699	The purpose of this amendment is to fund the Incentivizing Pathways to Teaching program with a one-shot appropriation	-6,791,977	0	0	0	0	0
<b>Dept/Div:</b>		DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION						
A251942618	2618	The purpose of this budget amendment is to add authority for the Regional Professional Development Program (RPDP) for all Nevada regions in fiscal year 2027.	0	0	0	4,620,948	0	0
<b>Dept/Div:</b>		DEPARTMENT OF EDUCATION / NDE - DEPARTMENT OF EDUCATION						
A251602612	2612	The purpose of this work program is to fund the Commission on Innovation and Excellence in Education with a one-shot appropriation.	-250,000	0	0	-250,000	0	0
<b>Total for this Batch</b>			<b>-7,041,977</b>	<b>0</b>	<b>0</b>	<b>4,370,948</b>	<b>0</b>	<b>0</b>

## State of Nevada Budget Amendment 2025-2027 Biennium (FY26-27)

Amendment Number: A251582699

BUDGET DIVISION USE ONLY
DATE _____
APPROVED ON BEHALF OF THE GOVERNOR BY _____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
01/25/25	101	300	2699	NDE - OTHER STATE EDUCATION PROGRAMS

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2026	Amendment Amount FY 2026	Revised Authority FY 2026	Current Recommended Amount FY 2027	Amendment Amount FY 2027	Revised Authority FY 2027
E125	2501	APPROPRIATION CONTROL	6,791,977	(6,791,977)	0	6,791,977	0	6,791,977
<b>Total Revenue</b>			<u>(6,791,977)</u>			<u>0</u>		

**Expenditures**

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2026	Amendment Amount FY 2026	Revised Authority FY 2026	Current Recommended Amount FY 2027	Amendment Amount FY 2027	Revised Authority FY 2027
E125	13	INCENTIVIZING PATHWAYS TO TEACHING	8600	6,791,977	(6,791,977)	0	6,791,977	0	6,791,977
<b>Total Category Expenditure</b>				<u>(6,791,977)</u>			<u>0</u>		

<p><b>Remarks</b></p> <p>The purpose of this amendment is to fund the Incentivizing Pathways to Teaching program with a one-shot appropriation</p>
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**State of Nevada**  
**Budget Amendment Packet Checklist**

- ✓ Budget Amendment form
- ✓ Budget Amendment packet checklist
- ✓ Cumulative modification worksheet
- ✓ Cover Page detailing the reasons for the revision, benefits to the division, department and state and consequences if not approved
- ✓ Before/After Reports (current)
- Budget projections with corresponding detail
- ✓ Fund map reflecting amounts before and after the revision
- NPD 19 (If requesting new position) **include copy of current organizational chart w/proposed change**
- Quotes for the purchase of unbudgeted items (i.e., equipment, computers, etc.)
- Spreadsheets/detailed calculations supporting request

**BUDGET AMENDMENT REVISIONS INVOLVING GRANTS MUST ALSO INCLUDE**

- Grant history/reconciliation form for grants
- Copies of all grant awards for the current year listed on the grant reconciliation form
- Copy of grant budget - if applicable
- Summary of the grant program and purpose if not included in the grant award document

**STATE OF NEVADA  
NDE - DEPARTMENT OF EDUCATION**

**Budget Account 2699 - NDE - OTHER STATE EDUCATION PROGRAMS  
Budget Amendment A251582699  
2025-2027 Biennium (FY26-27)**

Submitted January 25, 2025

**Budget Account's Primary Purpose, Function and Statutory Authority**

This program provides categorical educational funding as follows:

13 INCENTIVIZING PATHWAYS TO TEACHING - Provides stipends to support pre-service educators as they complete coursework or student teaching

25 JOBS FOR AMERICA'S GRADUATES - Helps students graduate, teaches workplace readiness skills, provides employment support services, and assists enrollment in post-secondary education or the military for high school graduates.

44 PUBLIC BROADCASTING - Subgranted to public broadcasting stations to promote educational, informational, and cultural needs of Nevada communities.

49 EDUCATION LEADERSHIP - Funds leadership personnel development to prepare school leaders to be successful in their expanded management duties.

78 AB580-SEC 82-CTE PROGRAMS - Subgranted to school districts and charter schools to support Career and Technical Education programs.

80 ADULT EDUCATION - Subgranted to school districts to support adult standard high school diploma courses of study.

**Purpose of Work Program**

The purpose of this amendment is to fund the Incentivizing Pathways to Teaching program with a one-shot appropriation

**Justification**

It was determined that funding Incentivizing Pathways to Teaching program with one-time funding will be more appropriate.

**Expected Benefits to be Realized**

The Incentivizing Pathways to Teaching program will be fully funded.

**Explanation of Projections and Documentation**

NEBS210 - G01

NEBS210 - G08

NEBS225 comparison of G01 and G08

Fund Map

**Summary of Alternatives and Why Current Proposal is Preferred**

The alternative is to not process the amendment and this proposal is preferred to ensure this program receives proper funding.

**STATE OF NEVADA BUDGET AMENDMENT  
DEPARTMENT OF EDUCATION  
NDE - DEPARTMENT OF EDUCATION  
NDE - OTHER STATE EDUCATION PROGRAMS  
B/A 2699 2025-2027 Biennium (FY26-27)**

		<b>REVENUES</b>		Governor Recommends G01 Budget Amendment		PENDING		-----CUMULATIVE-----				Total Amount	
						FIRST		Dollar Change		Percent Change			
						Budget Amendment							
						BA # A251582699		Year 1	Year 2	Year 1	Year 2		
G.L.#	Description	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2		
2501	APPROPRIATION CONTROL	44,570,570	44,571,570	-6,791,977		-6,791,977	0	-15.2%	0.0%	37,778,593	44,571,570		
<b>Total Revenues</b>		<b>44,570,570</b>	<b>44,571,570</b>	-6,791,977	-6,791,977	-6,791,977	0	-15.2%	0.0%	37,778,593	44,571,570		
		<b>EXPENDITURES</b>											
Cat	G.L.#	Description	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	
13	8600	AID FOR EDUCATION AND TRAINING	6,791,977	6,791,977	-6,791,977		-6,791,977	0	-100.0%	0.0%	0	6,791,977	
25	7060	CONTRACTS	3,927,708	3,927,708			0	0	0.0%	0.0%	3,927,708	3,927,708	
44	8600	AID FOR EDUCATION AND TRAINING	462,725	462,725			0	0	0.0%	0.0%	462,725	462,725	
49	8700	AID TO INDIVIDUALS	255,965	255,965			0	0	0.0%	0.0%	255,965	255,965	
49	8780	AID TO NON-PROFIT ORGS	44,035	44,035			0	0	0.0%	0.0%	44,035	44,035	
78	8600	AID FOR EDUCATION AND TRAINING	13,827,762	13,828,762			0	0	0.0%	0.0%	13,827,762	13,828,762	
80	8600	AID FOR EDUCATION AND TRAINING	19,260,398	19,260,398			0	0	0.0%	0.0%	19,260,398	19,260,398	
86	7060	CONTRACTS	0	0			0	0	0.0%	0.0%	0	0	
<b>Total Expenditures</b>		<b>44,570,570</b>	<b>44,571,570</b>	-6,791,977	-6,791,977	-6,791,977	0	-15.2%	0.0%	37,778,593	44,571,570		

2025-2027 Biennium (FY26-27) G01 GOVERNOR RECOMMENDS  
2025-2027 Biennium (FY26-27) G08 SUBMITTED BUDGET AMENDMENT

Budget Account: 2699 NDE - OTHER STATE EDUCATION PROGRAMS

DU	GL	Description	GOVERNOR RECOMMENDS Year 1 2025-2026	GOVERNOR RECOMMENDS Year 2 2026-2027	SUBMITTED BUDGET AMENDMENT Year 1 2025-2026	SUBMITTED BUDGET AMENDMENT Year 2 2026-2027	Difference Year 1	Difference Year 2
<b>REVENUE</b>								
E125	2501	APPROPRIATION CONTROL	6,791,977	6,791,977	0	6,791,977	-6,791,977	0
		TOTAL FOR REVENUE	6,791,977	6,791,977	0	6,791,977	-6,791,977	0
<b>EXPENSE</b>								
13		<b>INCENTIVIZING PATHWAYS TO TEACHING</b>						
E125	8600	AID FOR EDUCATION AND TRAINING	6,791,977	6,791,977	0	6,791,977	-6,791,977	0
		TOTAL FOR CATEGORY 13	6,791,977	6,791,977	0	6,791,977	-6,791,977	0
		TOTAL FOR EXPENSE	6,791,977	6,791,977	0	6,791,977	-6,791,977	0

Section A1: Line Item Detail by GL

Budget Account: 2699 NDE - OTHER STATE EDUCATION PROGRAMS

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>B000</b>	<b>BASE</b>				
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	118,786,630	44,286,630	44,286,630	44,286,630
2510	REVERSIONS	-554,234	0	0	0
2511	BALANCE FORWARD FROM PREVIOUS YEAR	0	247,070,751	0	0
2512	BALANCE FORWARD TO NEW YEAR	-247,070,751	0	0	0
4203	PRIOR YEAR REFUNDS	634,541	0	0	0
4654	TRANSFER FROM INTERIM FINANCE	249,645,417	237,369	0	0
TOTAL REVENUES FOR DECISION UNIT B000		121,441,603	291,594,750	44,286,630	44,286,630
<b>EXPENDITURE</b>					
<b>13</b>	<b>INCENTIVIZING PATHWAYS TO TEACHING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	7,796,298	6,791,977	6,791,977
8640	HIGHER EDUCATION INSTITUTES	478,800	0	0	0
8645	GREAT BASIN COMM COLLEGE	81,600	0	0	0
8647	UNIVERSITY OF NEVADA RENO	205,407	0	0	0
8648	UNIVERSITY OF NEVADA LAS VEGAS	6,130,650	0	0	0
TOTAL FOR CATEGORY 13		6,896,457	7,796,298	6,791,977	6,791,977
<b>14</b>	<b>DUCK VALLEY SCHOOL PROJECT</b>				
8600	AID FOR EDUCATION AND TRAINING	0	32,250,000	0	0
8605	ELKO CO SCHOOL DISTRICT	32,250,000	0	0	0
TOTAL FOR CATEGORY 14		32,250,000	32,250,000	0	0
<b>16</b>	<b>SB231 PUBLIC SCHOOL SUPPORT</b>				
8601	CARSON CITY SCHOOL DISTRICT	2,536,647	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	777,007	0	0	0
8603	CLARK CO SCHOOL DISTRICT	2,448,029	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	2,208,704	0	0	0
8605	ELKO CO SCHOOL DISTRICT	3,241,085	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	58,730	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	144,077	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	1,049,318	0	0	0
8609	LANDER CO SCHOOL DISTRICT	297,010	213,345,914	0	0
8610	LINCOLN CO SCHOOL DISTRICT	444,347	0	0	0
8611	LYON CO SCHOOL DISTRICT	1,913,923	0	0	0
8613	NYE CO SCHOOL DISTRICT	1,919,353	0	0	0
8615	STOREY CO SCHOOL DISTRICT	226,939	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	18,457,999	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	813,705	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
	TOTAL FOR CATEGORY 16	36,536,873	213,345,914	0	0
<b>24</b>	<b>SUPPLIES/MATERIALS GRANT</b>				
8600	AID FOR EDUCATION AND TRAINING	0	1,861	0	0
8780	AID TO NON-PROFIT ORGS	9,998,139	0	0	0
	TOTAL FOR CATEGORY 24	9,998,139	1,861	0	0
<b>25</b>	<b>JOBS FOR NEVADA'S GRADUATES</b>				
7060	CONTRACTS	3,686,147	3,613,415	3,613,415	3,613,415
	TOTAL FOR CATEGORY 25	3,686,147	3,613,415	3,613,415	3,613,415
<b>44</b>	<b>PUBLIC BROADCASTING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	462,725	462,725	462,725
8603	CLARK CO SCHOOL DISTRICT	109,071	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	7,217	0	0	0
8644	TRUCKEE MEADOWS COMM COLLEGE	687	0	0	0
8647	UNIVERSITY OF NEVADA RENO	87,475	0	0	0
8648	UNIVERSITY OF NEVADA LAS VEGAS	3,477	0	0	0
8780	AID TO NON-PROFIT ORGS	247,472	0	0	0
	TOTAL FOR CATEGORY 44	455,399	462,725	462,725	462,725
<b>49</b>	<b>EDUCATION LEADERSHIP</b>				
8780	AID TO NON-PROFIT ORGS	300,000	300,000	300,000	300,000
	TOTAL FOR CATEGORY 49	300,000	300,000	300,000	300,000
<b>78</b>	<b>CTE PROGRAMS</b>				
8600	AID FOR EDUCATION AND TRAINING	0	13,543,822	13,543,822	13,543,822
8601	CARSON CITY SCHOOL DISTRICT	311,306	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	92,310	0	0	0
8603	CLARK CO SCHOOL DISTRICT	9,285,790	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	203,175	0	0	0
8605	ELKO CO SCHOOL DISTRICT	383,874	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	64,602	0	0	0
8609	LANDER CO SCHOOL DISTRICT	21,144	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	40,435	0	0	0
8611	LYON CO SCHOOL DISTRICT	173,176	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	36,631	0	0	0
8613	NYE CO SCHOOL DISTRICT	78,915	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	132,947	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	1,105,745	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	452,755	0	0	0
8623	CHARTER-NEVADA LEADERSHIP	49,841	0	0	0



State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
8625	CHARTER-SIERRA CREST ACADEMY	68,481	0	0	0
8628	CHARTER-CLARK TEAM ACADEMY	71,950	0	0	0
8659	CHARTER - CIVICA	91,174	0	0	0
8677	CHARTER-SOMERSET ACADEMY	59,514	0	0	0
8679	CHARTER-DORAL	28,681	0	0	0
8682	CHARTER-MATER	49,565	0	0	0
8683	CHARTER - SCHOOL	148,562	0	0	0
8685	CHARTER/SLAM	46,340	0	0	0
TOTAL FOR CATEGORY 78		12,996,913	13,543,822	13,543,822	13,543,822
<b>80</b>	<b>ADULT EDUCATION</b>				
8600	AID FOR EDUCATION AND TRAINING	0	19,966,422	19,260,398	19,260,398
8601	CARSON CITY SCHOOL DISTRICT	1,382,217	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	150,533	0	0	0
8603	CLARK CO SCHOOL DISTRICT	12,610,098	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	23,820	0	0	0
8605	ELKO CO SCHOOL DISTRICT	242,770	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	136,114	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	249,366	0	0	0
8611	LYON CO SCHOOL DISTRICT	410,080	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	59,458	0	0	0
8613	NYE CO SCHOOL DISTRICT	216,862	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	906,701	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	1,317,018	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	616,638	0	0	0
TOTAL FOR CATEGORY 80		18,321,675	19,966,422	19,260,398	19,260,398
<b>86</b>	<b>RESERVE</b>				
7060	CONTRACTS	0	314,293	314,293	314,293
TOTAL FOR CATEGORY 86		0	314,293	314,293	314,293
TOTAL EXPENDITURES FOR DECISION UNIT B000		121,441,603	291,594,750	44,286,630	44,286,630
<b>M150</b>	<b>ADJUSTMENTS TO BASE</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	-7,106,270	-7,106,270
TOTAL REVENUES FOR DECISION UNIT M150		0	0	-7,106,270	-7,106,270
<b>EXPENDITURE</b>					
<b>13</b>	<b>INCENTIVIZING PATHWAYS TO TEACHING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	-6,791,977	-6,791,977
TOTAL FOR CATEGORY 13		0	0	-6,791,977	-6,791,977

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>49</b>	<b>EDUCATION LEADERSHIP</b>				
8700	AID TO INDIVIDUALS	0	0	255,965	255,965
8780	AID TO NON-PROFIT ORGS	0	0	-255,965	-255,965
	TOTAL FOR CATEGORY 49	0	0	0	0
<b>86</b>	<b>RESERVE</b>				
7060	CONTRACTS	0	0	-314,293	-314,293
	TOTAL FOR CATEGORY 86	0	0	-314,293	-314,293
	TOTAL EXPENDITURES FOR DECISION UNIT M150	0	0	-7,106,270	-7,106,270
<b>E125</b>	<b>EDUCATION &amp; WORKFORCE</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	0	6,791,977
	TOTAL REVENUES FOR DECISION UNIT E125	0	0	0	6,791,977
	<b>EXPENDITURE</b>				
<b>13</b>	<b>INCENTIVIZING PATHWAYS TO TEACHING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	0	6,791,977
	TOTAL FOR CATEGORY 13	0	0	0	6,791,977
	TOTAL EXPENDITURES FOR DECISION UNIT E125	0	0	0	6,791,977
<b>E126</b>	<b>EDUCATION &amp; WORKFORCE</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	283,940	284,940
	TOTAL REVENUES FOR DECISION UNIT E126	0	0	283,940	284,940
	<b>EXPENDITURE</b>				
<b>78</b>	<b>CTE PROGRAMS</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	283,940	284,940
	TOTAL FOR CATEGORY 78	0	0	283,940	284,940
	TOTAL EXPENDITURES FOR DECISION UNIT E126	0	0	283,940	284,940
<b>E127</b>	<b>EDUCATION &amp; WORKFORCE</b>				
	[See Attachment]				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	314,293	314,293
	TOTAL REVENUES FOR DECISION UNIT E127	0	0	314,293	314,293
	<b>EXPENDITURE</b>				

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
25	JOBS FOR NEVADA'S GRADUATES				
7060	CONTRACTS	0	0	314,293	314,293
	TOTAL FOR CATEGORY 25	0	0	314,293	314,293
	TOTAL EXPENDITURES FOR DECISION UNIT E127	0	0	314,293	314,293
	TOTAL REVENUES FOR BUDGET ACCOUNT 2699	121,441,603	291,594,750	37,778,593	44,571,570
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2699	121,441,603	291,594,750	37,778,593	44,571,570

Section B1: Summary by GL

Budget Account: 2699 NDE - OTHER STATE EDUCATION PROGRAMS

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	118,786,630	44,286,630	37,778,593	44,571,570
2510	REVERSIONS	-554,234	0	0	0
2511	BALANCE FORWARD FROM PREVIOUS YEAR	0	247,070,751	0	0
2512	BALANCE FORWARD TO NEW YEAR	-247,070,751	0	0	0
4203	PRIOR YEAR REFUNDS	634,541	0	0	0
4654	TRANSFER FROM INTERIM FINANCE	249,645,417	237,369	0	0
TOTAL REVENUES FOR BUDGET ACCOUNT 2699		121,441,603	291,594,750	37,778,593	44,571,570
<b>EXPENDITURE</b>					
<b>13</b>	<b>INCENTIVIZING PATHWAYS TO TEACHING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	7,796,298	0	6,791,977
8640	HIGHER EDUCATION INSTITUTES	478,800	0	0	0
8645	GREAT BASIN COMM COLLEGE	81,600	0	0	0
8647	UNIVERSITY OF NEVADA RENO	205,407	0	0	0
8648	UNIVERSITY OF NEVADA LAS VEGAS	6,130,650	0	0	0
TOTAL FOR CATEGORY 13		6,896,457	7,796,298	0	6,791,977
<b>14</b>	<b>DUCK VALLEY SCHOOL PROJECT</b>				
8600	AID FOR EDUCATION AND TRAINING	0	32,250,000	0	0
8605	ELKO CO SCHOOL DISTRICT	32,250,000	0	0	0
TOTAL FOR CATEGORY 14		32,250,000	32,250,000	0	0
<b>16</b>	<b>SB231 PUBLIC SCHOOL SUPPORT</b>				
8601	CARSON CITY SCHOOL DISTRICT	2,536,647	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	777,007	0	0	0
8603	CLARK CO SCHOOL DISTRICT	2,448,029	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	2,208,704	0	0	0
8605	ELKO CO SCHOOL DISTRICT	3,241,085	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	58,730	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	144,077	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	1,049,318	0	0	0
8609	LANDER CO SCHOOL DISTRICT	297,010	213,345,914	0	0
8610	LINCOLN CO SCHOOL DISTRICT	444,347	0	0	0
8611	LYON CO SCHOOL DISTRICT	1,913,923	0	0	0
8613	NYE CO SCHOOL DISTRICT	1,919,353	0	0	0
8615	STOREY CO SCHOOL DISTRICT	226,939	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	18,457,999	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	813,705	0	0	0
TOTAL FOR CATEGORY 16		36,536,873	213,345,914	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>24</b>	<b>SUPPLIES/MATERIALS GRANT</b>				
8600	AID FOR EDUCATION AND TRAINING	0	1,861	0	0
8780	AID TO NON-PROFIT ORGS	9,998,139	0	0	0
	TOTAL FOR CATEGORY 24	9,998,139	1,861	0	0
<b>25</b>	<b>JOBS FOR NEVADA'S GRADUATES</b>				
7060	CONTRACTS	3,686,147	3,613,415	3,927,708	3,927,708
	TOTAL FOR CATEGORY 25	3,686,147	3,613,415	3,927,708	3,927,708
<b>44</b>	<b>PUBLIC BROADCASTING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	462,725	462,725	462,725
8603	CLARK CO SCHOOL DISTRICT	109,071	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	7,217	0	0	0
8644	TRUCKEE MEADOWS COMM COLLEGE	687	0	0	0
8647	UNIVERSITY OF NEVADA RENO	87,475	0	0	0
8648	UNIVERSITY OF NEVADA LAS VEGAS	3,477	0	0	0
8780	AID TO NON-PROFIT ORGS	247,472	0	0	0
	TOTAL FOR CATEGORY 44	455,399	462,725	462,725	462,725
<b>49</b>	<b>EDUCATION LEADERSHIP</b>				
8700	AID TO INDIVIDUALS	0	0	255,965	255,965
8780	AID TO NON-PROFIT ORGS	300,000	300,000	44,035	44,035
	TOTAL FOR CATEGORY 49	300,000	300,000	300,000	300,000
<b>78</b>	<b>CTE PROGRAMS</b>				
8600	AID FOR EDUCATION AND TRAINING	0	13,543,822	13,827,762	13,828,762
8601	CARSON CITY SCHOOL DISTRICT	311,306	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	92,310	0	0	0
8603	CLARK CO SCHOOL DISTRICT	9,285,790	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	203,175	0	0	0
8605	ELKO CO SCHOOL DISTRICT	383,874	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	64,602	0	0	0
8609	LANDER CO SCHOOL DISTRICT	21,144	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	40,435	0	0	0
8611	LYON CO SCHOOL DISTRICT	173,176	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	36,631	0	0	0
8613	NYE CO SCHOOL DISTRICT	78,915	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	132,947	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	1,105,745	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	452,755	0	0	0
8623	CHARTER-NEVADA LEADERSHIP	49,841	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
8625	CHARTER-SIERRA CREST ACADEMY	68,481	0	0	0
8628	CHARTER-CLARK TEAM ACADEMY	71,950	0	0	0
8659	CHARTER - CIVICA	91,174	0	0	0
8677	CHARTER-SOMERSET ACADEMY	59,514	0	0	0
8679	CHARTER-DORAL	28,681	0	0	0
8682	CHARTER-MATER	49,565	0	0	0
8683	CHARTER - SCHOOL	148,562	0	0	0
8685	CHARTER/SLAM	46,340	0	0	0
TOTAL FOR CATEGORY 78		12,996,913	13,543,822	13,827,762	13,828,762
<b>80</b>	<b>ADULT EDUCATION</b>				
8600	AID FOR EDUCATION AND TRAINING	0	19,966,422	19,260,398	19,260,398
8601	CARSON CITY SCHOOL DISTRICT	1,382,217	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	150,533	0	0	0
8603	CLARK CO SCHOOL DISTRICT	12,610,098	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	23,820	0	0	0
8605	ELKO CO SCHOOL DISTRICT	242,770	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	136,114	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	249,366	0	0	0
8611	LYON CO SCHOOL DISTRICT	410,080	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	59,458	0	0	0
8613	NYE CO SCHOOL DISTRICT	216,862	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	906,701	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	1,317,018	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	616,638	0	0	0
TOTAL FOR CATEGORY 80		18,321,675	19,966,422	19,260,398	19,260,398
<b>86</b>	<b>RESERVE</b>				
7060	CONTRACTS	0	314,293	0	0
TOTAL FOR CATEGORY 86		0	314,293	0	0
TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2699		121,441,603	291,594,750	37,778,593	44,571,570

Section A1: Line Item Detail by GL

Budget Account: 2699 NDE - OTHER STATE EDUCATION PROGRAMS

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>B000</b>	<b>BASE</b>				
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	118,786,630	44,286,630	44,286,630	44,286,630
2510	REVERSIONS	-554,234	0	0	0
2511	BALANCE FORWARD FROM PREVIOUS YEAR	0	247,070,751	0	0
2512	BALANCE FORWARD TO NEW YEAR	-247,070,751	0	0	0
4203	PRIOR YEAR REFUNDS	634,541	0	0	0
4654	TRANSFER FROM INTERIM FINANCE	249,645,417	237,369	0	0
TOTAL REVENUES FOR DECISION UNIT B000		121,441,603	291,594,750	44,286,630	44,286,630
<b>EXPENDITURE</b>					
<b>13</b>	<b>INCENTIVIZING PATHWAYS TO TEACHING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	7,796,298	6,791,977	6,791,977
8640	HIGHER EDUCATION INSTITUTES	478,800	0	0	0
8645	GREAT BASIN COMM COLLEGE	81,600	0	0	0
8647	UNIVERSITY OF NEVADA RENO	205,407	0	0	0
8648	UNIVERSITY OF NEVADA LAS VEGAS	6,130,650	0	0	0
TOTAL FOR CATEGORY 13		6,896,457	7,796,298	6,791,977	6,791,977
<b>14</b>	<b>DUCK VALLEY SCHOOL PROJECT</b>				
8600	AID FOR EDUCATION AND TRAINING	0	32,250,000	0	0
8605	ELKO CO SCHOOL DISTRICT	32,250,000	0	0	0
TOTAL FOR CATEGORY 14		32,250,000	32,250,000	0	0
<b>16</b>	<b>SB231 PUBLIC SCHOOL SUPPORT</b>				
8601	CARSON CITY SCHOOL DISTRICT	2,536,647	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	777,007	0	0	0
8603	CLARK CO SCHOOL DISTRICT	2,448,029	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	2,208,704	0	0	0
8605	ELKO CO SCHOOL DISTRICT	3,241,085	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	58,730	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	144,077	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	1,049,318	0	0	0
8609	LANDER CO SCHOOL DISTRICT	297,010	213,345,914	0	0
8610	LINCOLN CO SCHOOL DISTRICT	444,347	0	0	0
8611	LYON CO SCHOOL DISTRICT	1,913,923	0	0	0
8613	NYE CO SCHOOL DISTRICT	1,919,353	0	0	0
8615	STOREY CO SCHOOL DISTRICT	226,939	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	18,457,999	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	813,705	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
	TOTAL FOR CATEGORY 16	36,536,873	213,345,914	0	0
<b>24</b>	<b>SUPPLIES/MATERIALS GRANT</b>				
8600	AID FOR EDUCATION AND TRAINING	0	1,861	0	0
8780	AID TO NON-PROFIT ORGS	9,998,139	0	0	0
	TOTAL FOR CATEGORY 24	9,998,139	1,861	0	0
<b>25</b>	<b>JOBS FOR NEVADA'S GRADUATES</b>				
7060	CONTRACTS	3,686,147	3,613,415	3,613,415	3,613,415
	TOTAL FOR CATEGORY 25	3,686,147	3,613,415	3,613,415	3,613,415
<b>44</b>	<b>PUBLIC BROADCASTING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	462,725	462,725	462,725
8603	CLARK CO SCHOOL DISTRICT	109,071	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	7,217	0	0	0
8644	TRUCKEE MEADOWS COMM COLLEGE	687	0	0	0
8647	UNIVERSITY OF NEVADA RENO	87,475	0	0	0
8648	UNIVERSITY OF NEVADA LAS VEGAS	3,477	0	0	0
8780	AID TO NON-PROFIT ORGS	247,472	0	0	0
	TOTAL FOR CATEGORY 44	455,399	462,725	462,725	462,725
<b>49</b>	<b>EDUCATION LEADERSHIP</b>				
8780	AID TO NON-PROFIT ORGS	300,000	300,000	300,000	300,000
	TOTAL FOR CATEGORY 49	300,000	300,000	300,000	300,000
<b>78</b>	<b>CTE PROGRAMS</b>				
8600	AID FOR EDUCATION AND TRAINING	0	13,543,822	13,543,822	13,543,822
8601	CARSON CITY SCHOOL DISTRICT	311,306	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	92,310	0	0	0
8603	CLARK CO SCHOOL DISTRICT	9,285,790	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	203,175	0	0	0
8605	ELKO CO SCHOOL DISTRICT	383,874	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	64,602	0	0	0
8609	LANDER CO SCHOOL DISTRICT	21,144	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	40,435	0	0	0
8611	LYON CO SCHOOL DISTRICT	173,176	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	36,631	0	0	0
8613	NYE CO SCHOOL DISTRICT	78,915	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	132,947	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	1,105,745	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	452,755	0	0	0
8623	CHARTER-NEVADA LEADERSHIP	49,841	0	0	0



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 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
8625	CHARTER-SIERRA CREST ACADEMY	68,481	0	0	0
8628	CHARTER-CLARK TEAM ACADEMY	71,950	0	0	0
8659	CHARTER - CIVICA	91,174	0	0	0
8677	CHARTER-SOMERSET ACADEMY	59,514	0	0	0
8679	CHARTER-DORAL	28,681	0	0	0
8682	CHARTER-MATER	49,565	0	0	0
8683	CHARTER - SCHOOL	148,562	0	0	0
8685	CHARTER/SLAM	46,340	0	0	0
TOTAL FOR CATEGORY 78		12,996,913	13,543,822	13,543,822	13,543,822
<b>80</b>	<b>ADULT EDUCATION</b>				
8600	AID FOR EDUCATION AND TRAINING	0	19,966,422	19,260,398	19,260,398
8601	CARSON CITY SCHOOL DISTRICT	1,382,217	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	150,533	0	0	0
8603	CLARK CO SCHOOL DISTRICT	12,610,098	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	23,820	0	0	0
8605	ELKO CO SCHOOL DISTRICT	242,770	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	136,114	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	249,366	0	0	0
8611	LYON CO SCHOOL DISTRICT	410,080	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	59,458	0	0	0
8613	NYE CO SCHOOL DISTRICT	216,862	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	906,701	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	1,317,018	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	616,638	0	0	0
TOTAL FOR CATEGORY 80		18,321,675	19,966,422	19,260,398	19,260,398
<b>86</b>	<b>RESERVE</b>				
7060	CONTRACTS	0	314,293	314,293	314,293
TOTAL FOR CATEGORY 86		0	314,293	314,293	314,293
TOTAL EXPENDITURES FOR DECISION UNIT B000		121,441,603	291,594,750	44,286,630	44,286,630
<b>M150</b>	<b>ADJUSTMENTS TO BASE</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	-7,106,270	-7,106,270
TOTAL REVENUES FOR DECISION UNIT M150		0	0	-7,106,270	-7,106,270
<b>EXPENDITURE</b>					
<b>13</b>	<b>INCENTIVIZING PATHWAYS TO TEACHING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	-6,791,977	-6,791,977
TOTAL FOR CATEGORY 13		0	0	-6,791,977	-6,791,977

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>49</b>	<b>EDUCATION LEADERSHIP</b>				
8700	AID TO INDIVIDUALS	0	0	255,965	255,965
8780	AID TO NON-PROFIT ORGS	0	0	-255,965	-255,965
	TOTAL FOR CATEGORY 49	0	0	0	0
<b>86</b>	<b>RESERVE</b>				
7060	CONTRACTS	0	0	-314,293	-314,293
	TOTAL FOR CATEGORY 86	0	0	-314,293	-314,293
	TOTAL EXPENDITURES FOR DECISION UNIT M150	0	0	-7,106,270	-7,106,270
<b>E125</b>	<b>EDUCATION &amp; WORKFORCE</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	6,791,977	6,791,977
	TOTAL REVENUES FOR DECISION UNIT E125	0	0	6,791,977	6,791,977
	<b>EXPENDITURE</b>				
<b>13</b>	<b>INCENTIVIZING PATHWAYS TO TEACHING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	6,791,977	6,791,977
	TOTAL FOR CATEGORY 13	0	0	6,791,977	6,791,977
	TOTAL EXPENDITURES FOR DECISION UNIT E125	0	0	6,791,977	6,791,977
<b>E126</b>	<b>EDUCATION &amp; WORKFORCE</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	283,940	284,940
	TOTAL REVENUES FOR DECISION UNIT E126	0	0	283,940	284,940
	<b>EXPENDITURE</b>				
<b>78</b>	<b>CTE PROGRAMS</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	283,940	284,940
	TOTAL FOR CATEGORY 78	0	0	283,940	284,940
	TOTAL EXPENDITURES FOR DECISION UNIT E126	0	0	283,940	284,940
<b>E127</b>	<b>EDUCATION &amp; WORKFORCE</b>				
	[See Attachment]				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	314,293	314,293
	TOTAL REVENUES FOR DECISION UNIT E127	0	0	314,293	314,293
	<b>EXPENDITURE</b>				

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 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
25	JOBS FOR NEVADA'S GRADUATES				
7060	CONTRACTS	0	0	314,293	314,293
	TOTAL FOR CATEGORY 25	0	0	314,293	314,293
	TOTAL EXPENDITURES FOR DECISION UNIT E127	0	0	314,293	314,293
	TOTAL REVENUES FOR BUDGET ACCOUNT 2699	121,441,603	291,594,750	44,570,570	44,571,570
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2699	121,441,603	291,594,750	44,570,570	44,571,570

Section B1: Summary by GL

Budget Account: 2699 NDE - OTHER STATE EDUCATION PROGRAMS

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	118,786,630	44,286,630	44,570,570	44,571,570
2510	REVERSIONS	-554,234	0	0	0
2511	BALANCE FORWARD FROM PREVIOUS YEAR	0	247,070,751	0	0
2512	BALANCE FORWARD TO NEW YEAR	-247,070,751	0	0	0
4203	PRIOR YEAR REFUNDS	634,541	0	0	0
4654	TRANSFER FROM INTERIM FINANCE	249,645,417	237,369	0	0
TOTAL REVENUES FOR BUDGET ACCOUNT 2699		121,441,603	291,594,750	44,570,570	44,571,570
<b>EXPENDITURE</b>					
<b>13</b>	<b>INCENTIVIZING PATHWAYS TO TEACHING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	7,796,298	6,791,977	6,791,977
8640	HIGHER EDUCATION INSTITUTES	478,800	0	0	0
8645	GREAT BASIN COMM COLLEGE	81,600	0	0	0
8647	UNIVERSITY OF NEVADA RENO	205,407	0	0	0
8648	UNIVERSITY OF NEVADA LAS VEGAS	6,130,650	0	0	0
TOTAL FOR CATEGORY 13		6,896,457	7,796,298	6,791,977	6,791,977
<b>14</b>	<b>DUCK VALLEY SCHOOL PROJECT</b>				
8600	AID FOR EDUCATION AND TRAINING	0	32,250,000	0	0
8605	ELKO CO SCHOOL DISTRICT	32,250,000	0	0	0
TOTAL FOR CATEGORY 14		32,250,000	32,250,000	0	0
<b>16</b>	<b>SB231 PUBLIC SCHOOL SUPPORT</b>				
8601	CARSON CITY SCHOOL DISTRICT	2,536,647	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	777,007	0	0	0
8603	CLARK CO SCHOOL DISTRICT	2,448,029	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	2,208,704	0	0	0
8605	ELKO CO SCHOOL DISTRICT	3,241,085	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	58,730	0	0	0
8607	EUREKA CO SCHOOL DISTRICT	144,077	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	1,049,318	0	0	0
8609	LANDER CO SCHOOL DISTRICT	297,010	213,345,914	0	0
8610	LINCOLN CO SCHOOL DISTRICT	444,347	0	0	0
8611	LYON CO SCHOOL DISTRICT	1,913,923	0	0	0
8613	NYE CO SCHOOL DISTRICT	1,919,353	0	0	0
8615	STOREY CO SCHOOL DISTRICT	226,939	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	18,457,999	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	813,705	0	0	0
TOTAL FOR CATEGORY 16		36,536,873	213,345,914	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>24</b>	<b>SUPPLIES/MATERIALS GRANT</b>				
8600	AID FOR EDUCATION AND TRAINING	0	1,861	0	0
8780	AID TO NON-PROFIT ORGS	9,998,139	0	0	0
	TOTAL FOR CATEGORY 24	9,998,139	1,861	0	0
<b>25</b>	<b>JOBS FOR NEVADA'S GRADUATES</b>				
7060	CONTRACTS	3,686,147	3,613,415	3,927,708	3,927,708
	TOTAL FOR CATEGORY 25	3,686,147	3,613,415	3,927,708	3,927,708
<b>44</b>	<b>PUBLIC BROADCASTING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	462,725	462,725	462,725
8603	CLARK CO SCHOOL DISTRICT	109,071	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	7,217	0	0	0
8644	TRUCKEE MEADOWS COMM COLLEGE	687	0	0	0
8647	UNIVERSITY OF NEVADA RENO	87,475	0	0	0
8648	UNIVERSITY OF NEVADA LAS VEGAS	3,477	0	0	0
8780	AID TO NON-PROFIT ORGS	247,472	0	0	0
	TOTAL FOR CATEGORY 44	455,399	462,725	462,725	462,725
<b>49</b>	<b>EDUCATION LEADERSHIP</b>				
8700	AID TO INDIVIDUALS	0	0	255,965	255,965
8780	AID TO NON-PROFIT ORGS	300,000	300,000	44,035	44,035
	TOTAL FOR CATEGORY 49	300,000	300,000	300,000	300,000
<b>78</b>	<b>CTE PROGRAMS</b>				
8600	AID FOR EDUCATION AND TRAINING	0	13,543,822	13,827,762	13,828,762
8601	CARSON CITY SCHOOL DISTRICT	311,306	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	92,310	0	0	0
8603	CLARK CO SCHOOL DISTRICT	9,285,790	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	203,175	0	0	0
8605	ELKO CO SCHOOL DISTRICT	383,874	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	64,602	0	0	0
8609	LANDER CO SCHOOL DISTRICT	21,144	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	40,435	0	0	0
8611	LYON CO SCHOOL DISTRICT	173,176	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	36,631	0	0	0
8613	NYE CO SCHOOL DISTRICT	78,915	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	132,947	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	1,105,745	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	452,755	0	0	0
8623	CHARTER-NEVADA LEADERSHIP	49,841	0	0	0

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
8625	CHARTER-SIERRA CREST ACADEMY	68,481	0	0	0
8628	CHARTER-CLARK TEAM ACADEMY	71,950	0	0	0
8659	CHARTER - CIVICA	91,174	0	0	0
8677	CHARTER-SOMERSET ACADEMY	59,514	0	0	0
8679	CHARTER-DORAL	28,681	0	0	0
8682	CHARTER-MATER	49,565	0	0	0
8683	CHARTER - SCHOOL	148,562	0	0	0
8685	CHARTER/SLAM	46,340	0	0	0
TOTAL FOR CATEGORY 78		12,996,913	13,543,822	13,827,762	13,828,762
<b>80</b>	<b>ADULT EDUCATION</b>				
8600	AID FOR EDUCATION AND TRAINING	0	19,966,422	19,260,398	19,260,398
8601	CARSON CITY SCHOOL DISTRICT	1,382,217	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	150,533	0	0	0
8603	CLARK CO SCHOOL DISTRICT	12,610,098	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	23,820	0	0	0
8605	ELKO CO SCHOOL DISTRICT	242,770	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	136,114	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	249,366	0	0	0
8611	LYON CO SCHOOL DISTRICT	410,080	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	59,458	0	0	0
8613	NYE CO SCHOOL DISTRICT	216,862	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	906,701	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	1,317,018	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	616,638	0	0	0
TOTAL FOR CATEGORY 80		18,321,675	19,966,422	19,260,398	19,260,398
<b>86</b>	<b>RESERVE</b>				
7060	CONTRACTS	0	314,293	0	0
TOTAL FOR CATEGORY 86		0	314,293	0	0
TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2699		121,441,603	291,594,750	44,570,570	44,571,570

Department of Education  
 BA 2699 (Other Education Programs)  
 SFY26 Fund Map E125

Total

Category		Appropriations	
		2501	Total
2501	APPROPRIATIONS	(6,791,977)	(6,791,977)
	Total	(6,791,977)	(6,791,977)
	EXPENDITURES		
13	INCENTIVIZING PATHWAYS	(6,791,977)	(6,791,977)
14	DUCK VALLEY SCHOOL PROJECT	-	-
16	SB231 PUBLIC SCHOOL SUPPORT	-	-
24	SUPPLIES/MATERIALS GRANT	-	-
25	JOBS FOR AMERICA'S GRADUATES	-	-
44	PUBLIC BROADCASTING	-	-
49	EDUCATIONAL LEADERSHIP SB155	-	-
78	AB580-SEC 82-CTE PROGRAMS	-	-
80	ADULT EDUCATION	-	-
86	RESERVE	-	-
	Total	(6,791,977)	(6,791,977)

- -

**State of Nevada Budget Amendment  
2025-2027 Biennium (FY26-27)**

Amendment Number: A251942618

BUDGET DIVISION USE ONLY	
DATE _____	APPROVED ON BEHALF OF THE GOVERNOR BY _____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
01/28/25	101	300	2618	NDE - PROFESSIONAL DEVELOPMENT PROGRAMS

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2026	Amendment Amount FY 2026	Revised Authority FY 2026	Current Recommended Amount FY 2027	Amendment Amount FY 2027	Revised Authority FY 2027
E125	2501	APPROPRIATION CONTROL	0	0	0	0	4,620,948	4,620,948
<b>Total Revenue</b>			<u>0</u>			<u>4,620,948</u>		

**Expenditures**

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2026	Amendment Amount FY 2026	Revised Authority FY 2026	Current Recommended Amount FY 2027	Amendment Amount FY 2027	Revised Authority FY 2027
E125	11	REGIONAL PROFESSIONAL DEVELOPMENT PROGRAMS	8600	0	0	0	0	4,620,948	4,620,948
<b>Total Category Expenditure</b>				<u>0</u>			<u>4,620,948</u>		

**Remarks**  
The purpose of this budget amendment is to add authority for the Regional Professional Development Program (RPDP) for all Nevada regions in fiscal year 2027.



**State of Nevada**  
**Budget Amendment Packet Checklist**

- ✓ Budget Amendment form
- ✓ Budget Amendment packet checklist
- ✓ Cumulative modification worksheet
- ✓ Cover Page detailing the reasons for the revision, benefits to the division, department and state and consequences if not approved
- ✓ Before/After Reports (current)
- Budget projections with corresponding detail
- ✓ Fund map reflecting amounts before and after the revision
- NPD 19 (If requesting new position) **include copy of current organizational chart w/proposed change**
- Quotes for the purchase of unbudgeted items (i.e., equipment, computers, etc.)
- Spreadsheets/detailed calculations supporting request

**BUDGET AMENDMENT REVISIONS INVOLVING GRANTS MUST ALSO INCLUDE**

- Grant history/reconciliation form for grants
- Copies of all grant awards for the current year listed on the grant reconciliation form
- Copy of grant budget - if applicable
- Summary of the grant program and purpose if not included in the grant award document

**STATE OF NEVADA  
NDE - DEPARTMENT OF EDUCATION**

**Budget Account 2618 - NDE - PROFESSIONAL DEVELOPMENT PROGRAMS  
Budget Amendment A251942618  
2025-2027 Biennium (FY26-27)**

Submitted January 28, 2025

**Budget Account's Primary Purpose, Function and Statutory Authority**

This program provides funding, as recommended by the Statewide Council for the Coordination of Regional Training Programs, to the three regional training programs established by NRS 391A.100-391A.205 and charged with the professional development of teachers and administrators. Funds are distributed to each program's fiscal agent - a local school district in the region served. Statutory Authority: NRS 391A.120-391A.205.

**Purpose of Work Program**

The purpose of this budget amendment is to add authority for the Regional Professional Development Program (RPDP) for all Nevada regions in fiscal year 2027.

**Justification**

During the 82nd Legislative Session, cost of living increases were approved for state employees and teachers. The amounts provided were dependent on negotiations with the various unions. Current funding in budget account 2618 is not sufficient to meet the costs for the additional salary as well as operating costs.

**Expected Benefits to be Realized**

This will ensure the state is providing the approved cost of living adjustments to all intended education staff.

**Explanation of Projections and Documentation**

NEBS210 - G01  
NEBS210 - G08  
NEBS225 comparison of G01 and G08  
Fund Map

**Summary of Alternatives and Why Current Proposal is Preferred**

The alternative is to not process the budget amendment.

STATE OF NEVADA BUDGET AMENDMENT  
DEPARTMENT OF EDUCATION  
NDE - DEPARTMENT OF EDUCATION  
NDE - PROFESSIONAL DEVELOPMENT PROGRAMS  
B/A 2618 2025-2027 Biennium (FY26-27)

		<b>REVENUES</b>		Governor Recommends G01 Budget Amendment		PENDING		-----CUMULATIVE-----				Total Amount	
						<b>FIRST</b>		Dollar Change		Percent Change			
						Budget Amendment							
						BA # A251942618		Year 1	Year 2	Year 1	Year 2		
G.L.#	Description	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2		
2501	APPROPRIATION CONTROL	7,667,393	7,667,393		4,620,948	0	4,620,948	0.0%	60.3%	7,667,393	12,288,341		
<b>Total Revenues</b>		<b>7,667,393</b>	<b>7,667,393</b>	0.00	4,620,948	0	4,620,948	0.0%	60.3%	7,667,393	12,288,341		
<b>EXPENDITURES</b>													
Cat	G.L.#	Description											
11	8600	AID FOR EDUCATION AND TRAINING		7,567,393	7,567,393		4,620,948	0	4,620,948	0.0%	61.1%	7,567,393	12,188,341
13	8600	AID FOR EDUCATION AND TRAINING		100,000	100,000			0	0	0.0%	0.0%	100,000	100,000
<b>Total Expenditures</b>		<b>7,667,393</b>	<b>7,667,393</b>	0.00	4,620,948	0	4,620,948	0.0%	60.3%	7,667,393	12,288,341		

2025-2027 Biennium (FY26-27) G01 GOVERNOR RECOMMENDS  
2025-2027 Biennium (FY26-27) G08 SUBMITTED BUDGET AMENDMENT

Budget Account: 2618 NDE - PROFESSIONAL DEVELOPMENT PROGRAMS

DU	GL	Description	GOVERNOR RECOMMENDS Year 1 2025-2026	GOVERNOR RECOMMENDS Year 2 2026-2027	SUBMITTED BUDGET AMENDMENT Year 1 2025-2026	SUBMITTED BUDGET AMENDMENT Year 2 2026-2027	Difference Year 1	Difference Year 2
<b>REVENUE</b>								
E125	2501	APPROPRIATION CONTROL	0	0	0	4,620,948	0	4,620,948
		TOTAL FOR REVENUE	0	0	0	4,620,948	0	4,620,948
<b>EXPENSE</b>								
11	<b>REGIONAL PROFESSIONAL DEVELOPMENT PROGRAMS</b>							
E125	8600	AID FOR EDUCATION AND TRAINING	0	0	0	4,620,948	0	4,620,948
		TOTAL FOR CATEGORY 11	0	0	0	4,620,948	0	4,620,948
		TOTAL FOR EXPENSE	0	0	0	4,620,948	0	4,620,948

Section A1: Line Item Detail by GL

Budget Account: 2618 NDE - PROFESSIONAL DEVELOPMENT PROGRAMS

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>B000</b>	<b>BASE</b>				
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	7,667,393	7,667,393	7,667,393	7,667,393
2511	BALANCE FORWARD FROM PREVIOUS YEAR	0	102,097	0	0
2512	BALANCE FORWARD TO NEW YEAR	-102,097	0	0	0
4203	PRIOR YEAR REFUNDS	210	0	0	0
TOTAL REVENUES FOR DECISION UNIT B000		7,565,506	7,769,490	7,667,393	7,667,393
<b>EXPENDITURE</b>					
<b>11</b>	<b>REGIONAL PROFESSIONAL DEVELOPMENT PROGRAMS</b>				
8600	AID FOR EDUCATION AND TRAINING	0	7,669,490	7,567,393	7,567,393
8603	CLARK CO SCHOOL DISTRICT	3,971,255	0	0	0
8605	ELKO CO SCHOOL DISTRICT	1,263,798	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	2,232,168	0	0	0
TOTAL FOR CATEGORY 11		7,467,221	7,669,490	7,567,393	7,567,393
<b>13</b>	<b>RPDP ADMIN TRAINING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	100,000	100,000	100,000
8780	AID TO NON-PROFIT ORGS	98,285	0	0	0
TOTAL FOR CATEGORY 13		98,285	100,000	100,000	100,000
TOTAL EXPENDITURES FOR DECISION UNIT B000		7,565,506	7,769,490	7,667,393	7,667,393
<b>E125</b>	<b>EDUCATION &amp; WORKFORCE</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	0	4,620,948
TOTAL REVENUES FOR DECISION UNIT E125		0	0	0	4,620,948
<b>EXPENDITURE</b>					
<b>11</b>	<b>REGIONAL PROFESSIONAL DEVELOPMENT PROGRAMS</b>				
8600	AID FOR EDUCATION AND TRAINING	0	0	0	4,620,948
TOTAL FOR CATEGORY 11		0	0	0	4,620,948
TOTAL EXPENDITURES FOR DECISION UNIT E125		0	0	0	4,620,948
TOTAL REVENUES FOR BUDGET ACCOUNT 2618		7,565,506	7,769,490	7,667,393	12,288,341
TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2618		7,565,506	7,769,490	7,667,393	12,288,341

Section B1: Summary by GL

Budget Account: 2618 NDE - PROFESSIONAL DEVELOPMENT PROGRAMS

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	7,667,393	7,667,393	7,667,393	12,288,341
2511	BALANCE FORWARD FROM PREVIOUS YEAR	0	102,097	0	0
2512	BALANCE FORWARD TO NEW YEAR	-102,097	0	0	0
4203	PRIOR YEAR REFUNDS	210	0	0	0
TOTAL REVENUES FOR BUDGET ACCOUNT 2618		7,565,506	7,769,490	7,667,393	12,288,341
<b>EXPENDITURE</b>					
<b>11</b>	<b>REGIONAL PROFESSIONAL DEVELOPMENT PROGRAMS</b>				
8600	AID FOR EDUCATION AND TRAINING	0	7,669,490	7,567,393	12,188,341
8603	CLARK CO SCHOOL DISTRICT	3,971,255	0	0	0
8605	ELKO CO SCHOOL DISTRICT	1,263,798	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	2,232,168	0	0	0
TOTAL FOR CATEGORY 11		7,467,221	7,669,490	7,567,393	12,188,341
<b>13</b>	<b>RPDP ADMIN TRAINING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	100,000	100,000	100,000
8780	AID TO NON-PROFIT ORGS	98,285	0	0	0
TOTAL FOR CATEGORY 13		98,285	100,000	100,000	100,000
TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2618		7,565,506	7,769,490	7,667,393	12,288,341

Section A1: Line Item Detail by GL

Budget Account: 2618 NDE - PROFESSIONAL DEVELOPMENT PROGRAMS

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>B000</b>	<b>BASE</b>				
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	7,667,393	7,667,393	7,667,393	7,667,393
2511	BALANCE FORWARD FROM PREVIOUS YEAR	0	102,097	0	0
2512	BALANCE FORWARD TO NEW YEAR	-102,097	0	0	0
4203	PRIOR YEAR REFUNDS	210	0	0	0
TOTAL REVENUES FOR DECISION UNIT B000		7,565,506	7,769,490	7,667,393	7,667,393
<b>EXPENDITURE</b>					
<b>11</b>	<b>REGIONAL PROFESSIONAL DEVELOPMENT PROGRAMS</b>				
8600	AID FOR EDUCATION AND TRAINING	0	7,669,490	7,567,393	7,567,393
8603	CLARK CO SCHOOL DISTRICT	3,971,255	0	0	0
8605	ELKO CO SCHOOL DISTRICT	1,263,798	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	2,232,168	0	0	0
TOTAL FOR CATEGORY 11		7,467,221	7,669,490	7,567,393	7,567,393
<b>13</b>	<b>RPDP ADMIN TRAINING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	100,000	100,000	100,000
8780	AID TO NON-PROFIT ORGS	98,285	0	0	0
TOTAL FOR CATEGORY 13		98,285	100,000	100,000	100,000
TOTAL EXPENDITURES FOR DECISION UNIT B000		7,565,506	7,769,490	7,667,393	7,667,393
TOTAL REVENUES FOR BUDGET ACCOUNT 2618		7,565,506	7,769,490	7,667,393	7,667,393
TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2618		7,565,506	7,769,490	7,667,393	7,667,393

Section B1: Summary by GL

Budget Account: 2618 NDE - PROFESSIONAL DEVELOPMENT PROGRAMS

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	7,667,393	7,667,393	7,667,393	7,667,393
2511	BALANCE FORWARD FROM PREVIOUS YEAR	0	102,097	0	0
2512	BALANCE FORWARD TO NEW YEAR	-102,097	0	0	0
4203	PRIOR YEAR REFUNDS	210	0	0	0
TOTAL REVENUES FOR BUDGET ACCOUNT 2618		7,565,506	7,769,490	7,667,393	7,667,393
<b>EXPENDITURE</b>					
<b>11</b>	<b>REGIONAL PROFESSIONAL DEVELOPMENT PROGRAMS</b>				
8600	AID FOR EDUCATION AND TRAINING	0	7,669,490	7,567,393	7,567,393
8603	CLARK CO SCHOOL DISTRICT	3,971,255	0	0	0
8605	ELKO CO SCHOOL DISTRICT	1,263,798	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	2,232,168	0	0	0
TOTAL FOR CATEGORY 11		7,467,221	7,669,490	7,567,393	7,567,393
<b>13</b>	<b>RPDP ADMIN TRAINING</b>				
8600	AID FOR EDUCATION AND TRAINING	0	100,000	100,000	100,000
8780	AID TO NON-PROFIT ORGS	98,285	0	0	0
TOTAL FOR CATEGORY 13		98,285	100,000	100,000	100,000
TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2618		7,565,506	7,769,490	7,667,393	7,667,393



Department of Education  
 BA 2618 (NDE - PROFESSIONAL DEVELOPMENT PROGRAMS)  
 SFY26 Fund Map BASE

		Total		L01	Difference
Category		2501	Total		
2501	Appropriations	7,667,393	7,667,393		7,667,393
			-		-
			-		-
	Total	7,667,393	7,667,393		
EXPENDITURES					
11	REGIONAL PROFESSIONAL DEV PROG	7,567,393	7,567,393		7,567,393
13	RPDP ADMIN TRAINING	100,000	100,000		100,000
	Total	7,667,393	7,667,393	-	7,667,393
		-	-	-	-

Department of Education  
 BA 2618 (NDE - PROFESSIONAL DEVELOPMENT PROGRAMS)  
 SFY26 Fund Map SUMMARY

		Total		L01	Difference
Category		2501	Total		
2501	Appropriations	7,667,393	7,667,393		
	Total	7,667,393	7,667,393		
EXPENDITURES					
					-
					-
11	REGIONAL PROFESSIONAL DEV PROG	7,567,393	7,567,393		7,567,393
13	RPDP ADMIN TRAINING	100,000	100,000		100,000
	Total	7,667,393	7,667,393	-	7,667,393
		-	-	-	-

Department of Education  
 BA 2618 (NDE - PROFESSIONAL DEVELOPMENT PROGRAMS)  
 SFY27 Fund Map BASE

Total					
Category		Appropriations		L01	Difference
		2501	Total		
2501	Appropriations	7,667,393	7,667,393		7,667,393
	Total	7,667,393	7,667,393		
<b>EXPENDITURES</b>					
11	REGIONAL PROFESSIONAL DEV PROG	7,567,393	7,567,393		7,567,393
13	RPDP ADMIN TRAINING	100,000	100,000		100,000
	Total	7,667,393	7,667,393	-	7,667,393
		-	-	-	-

Department of Education  
 BA 2618 (NDE - PROFESSIONAL DEVELOPMENT PROGRAMS)  
 SFY27 Fund Map E125

Total					
Category		Appropriations		L01	Difference
		2501	Total		
2501	Appropriations	4,620,948	4,620,948		4,620,948
	Total	4,620,948	4,620,948		
<b>EXPENDITURES</b>					
11	REGIONAL PROFESSIONAL DEV PROG	4,620,948	4,620,948		4,620,948
	Total	4,620,948	4,620,948	-	4,620,948
		-	-	-	-

Department of Education  
 BA 2618 (NDE - PROFESSIONAL DEVELOPMENT PROGRAMS)  
 SFY27 Fund Map SUMMARY

Total					
Category		Appropriations		L01	Difference
		2501	Total		
2501	Appropriations	12,288,341	12,288,341		
	Total	12,288,341	12,288,341		
<b>EXPENDITURES</b>					
11	REGIONAL PROFESSIONAL DEV PROG	12,188,341	12,188,341		12,188,341
13	RPDP ADMIN TRAINING	100,000	100,000		100,000
	Total	12,288,341	12,288,341	-	12,288,341
		-	-	-	-

**State of Nevada Budget Amendment  
2025-2027 Biennium (FY26-27)**

Amendment Number: A251602612

BUDGET DIVISION USE ONLY	
DATE _____	APPROVED ON BEHALF OF _____
THE GOVERNOR BY _____	

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
01/25/25	101	300	2612	NDE - EDUCATOR EFFECTIVENESS

Dec Unit	Revenue /Balance Sheet GLs (2501-4999)	Description	Current Recommended Amount FY 2026	Amendment Amount FY 2026	Revised Authority FY 2026	Current Recommended Amount FY 2027	Amendment Amount FY 2027	Revised Authority FY 2027
E132	2501	APPROPRIATION CONTROL	250,000	(250,000)	0	250,000	(250,000)	0
<b>Total Revenue</b>			<u>250,000</u>	<u>(250,000)</u>		<u>250,000</u>	<u>(250,000)</u>	

**Expenditures**

Dec Unit	Category	Category Name	Object	Current Recommended Amount FY 2026	Amendment Amount FY 2026	Revised Authority FY 2026	Current Recommended Amount FY 2027	Amendment Amount FY 2027	Revised Authority FY 2027
E132	19	COMM INNOV EXCEL IN EDUC	7060	250,000	(250,000)	0	250,000	(250,000)	0
<b>Total Category Expenditure</b>				<u>250,000</u>	<u>(250,000)</u>		<u>250,000</u>	<u>(250,000)</u>	

**Remarks**  
The purpose of this work program is to fund the Commission on Innovation and Excellence in Education with a one-shot appropriation.

**State of Nevada**  
**Budget Amendment Packet Checklist**

- ✓ Budget Amendment form
- ✓ Budget Amendment packet checklist
- ✓ Cumulative modification worksheet
- ✓ Cover Page detailing the reasons for the revision, benefits to the division, department and state and consequences if not approved
- ✓ Before/After Reports (current)
- Budget projections with corresponding detail
- ✓ Fund map reflecting amounts before and after the revision
- NPD 19 (If requesting new position) **include copy of current organizational chart w/proposed change**
- Quotes for the purchase of unbudgeted items (i.e., equipment, computers, etc.)
- Spreadsheets/detailed calculations supporting request

**BUDGET AMENDMENT REVISIONS INVOLVING GRANTS MUST ALSO INCLUDE**

- Grant history/reconciliation form for grants
- Copies of all grant awards for the current year listed on the grant reconciliation form
- Copy of grant budget - if applicable
- Summary of the grant program and purpose if not included in the grant award document

**STATE OF NEVADA  
NDE - DEPARTMENT OF EDUCATION**

**Budget Account 2612 - NDE - EDUCATOR EFFECTIVENESS  
Budget Amendment A251602612  
2025-2027 Biennium (FY26-27)**

Submitted January 25, 2025

**Budget Account's Primary Purpose, Function and Statutory Authority**

The Educator Effectiveness budget account provides resources for the Department of Education, local school districts, and charter schools to attract, prepare, train, recruit, develop, and retain teachers, principals, and other school leaders to ensure that all students have access to effective, high-quality, and experienced educators. Federal dollars support allowable activities as defined by the Elementary and Secondary Education Act, and General Fund appropriations are used for review and evaluation of traditional and alternative routes to licensure preparation programs as well as development, implementation, and monitoring of the statewide performance evaluation system known as the Nevada Educator Performance Framework in accordance with state law. This budget also supports teacher recognition programs such as The Milken Educator Awards and Nevada Teacher of the Year. Additionally, this budget supports National Board Certification and military Purple Star School recognitions, and the Superintendent's Principal Advisory and Teacher Advisory Cabinets. The Teachers and Leaders Council and the Nevada State Teacher and Educational Support Personnel Recruitment and Retention Advisory Task force are also included in this budget account. Authority: NRS 391.038 and 391.039, NRS 391.450 - 391.485, 20 USC 2101 - 2103 et seq. NRS 391.490-391.496.

**Purpose of Work Program**

The purpose of this work program is to fund the Commission on Innovation and Excellence in Education with a one-shot appropriation.

**Justification**

It was determined that funding the Commission on Innovation and Excellence in Education with one-time funding would be more appropriate.

**Expected Benefits to be Realized**

To properly fund the Commission on Innovation and Excellence in Education.

**Explanation of Projections and Documentation**

NEBS210 - G01  
NEBS210 - G08  
NEBS225 comparison of G01 and G08  
Fund Map

**Summary of Alternatives and Why Current Proposal is Preferred**

The alternative is to not process the amendment and potential not fully fund the Commission on Innovation and Excellence in Education.

**STATE OF NEVADA BUDGET AMENDMENT  
DEPARTMENT OF EDUCATION  
NDE - DEPARTMENT OF EDUCATION  
NDE - EDUCATOR EFFECTIVENESS  
B/A 2612 2025-2027 Biennium (FY26-27)**

		<b>REVENUES</b>		Governor Recommends G01 Budget Amendment		PENDING		-----CUMULATIVE-----				Total Amount	
						FIRST		Dollar Change		Percent Change			
						Budget Amendment							
						BA # A251602612		Year 1	Year 2	Year 1	Year 2		
G.L.#	Description	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2		
2501	APPROPRIATION CONTROL	1,165,119	1,170,362	-250,000	-250,000	-250,000	-250,000	-21.5%	-21.4%	915,119	920,362		
3530	IMPROVING TEACHER QUAL 84367	15,356,171	15,351,608			0	0	0.0%	0.0%	15,356,171	15,351,608		
<b>Total Revenues</b>		<b>16,521,290</b>	<b>16,521,970</b>	<b>-250,000</b>	<b>-250,000</b>	<b>-250,000</b>	<b>-250,000</b>	<b>-1.5%</b>	<b>-1.5%</b>	<b>16,271,290</b>	<b>16,271,970</b>		
		<b>EXPENDITURES</b>											
Cat	G.L.#	Description											
01	5100	SALARIES	563,938	570,011			0	0	0.0%	0.0%	563,938	570,011	
01	5200	WORKERS COMPENSATION	8,034	8,116			0	0	0.0%	0.0%	8,034	8,116	
01	5300	RETIREMENT	151,779	153,325			0	0	0.0%	0.0%	151,779	153,325	
01	5400	PERSONNEL ASSESSMENT	2,131	2,131			0	0	0.0%	0.0%	2,131	2,131	
01	5420	COLLECTIVE BARGAINING ASSESSMENT	43	43			0	0	0.0%	0.0%	43	43	
01	5430	LABOR RELATIONS ASSESSMENT	419	419			0	0	0.0%	0.0%	419	419	
01	5500	GROUP INSURANCE	71,352	67,896			0	0	0.0%	0.0%	71,352	67,896	
01	5700	PAYROLL ASSESSMENT	644	644			0	0	0.0%	0.0%	644	644	
01	5750	RETIRED EMPLOYEES GROUP INSURANCE	14,606	14,249			0	0	0.0%	0.0%	14,606	14,249	
01	5800	UNEMPLOYMENT COMPENSATION	139	286			0	0	0.0%	0.0%	139	286	
01	5840	MEDICARE	8,177	8,265			0	0	0.0%	0.0%	8,177	8,265	
01	5930	LONGEVITY PAY	475	750			0	0	0.0%	0.0%	475	750	
03	6000	TRAVEL	1,349	1,349			0	0	0.0%	0.0%	1,349	1,349	
03	6200	PER DIEM IN-STATE	437	437			0	0	0.0%	0.0%	437	437	
03	6215	NON-FS VEHICLE RENTAL IN-STATE	250	250			0	0	0.0%	0.0%	250	250	
03	6222	AUTO MISC - IN-STATE-B	129	129			0	0	0.0%	0.0%	129	129	
03	6240	PERSONAL VEHICLE IN-STATE	284	284			0	0	0.0%	0.0%	284	284	
03	6250	COMM AIR TRANS IN-STATE	932	932			0	0	0.0%	0.0%	932	932	
03	7300	DUES AND REGISTRATIONS	1,275	1,275			0	0	0.0%	0.0%	1,275	1,275	
04	7043	PRINTING AND COPYING - B	963	963			0	0	0.0%	0.0%	963	963	
04	7045	STATE PRINTING CHARGES	30	30			0	0	0.0%	0.0%	30	30	
04	7050	EMPLOYEE BOND INSURANCE	16	16			0	0	0.0%	0.0%	16	16	
04	7054	AG TORT CLAIM ASSESSMENT	486	485			0	0	0.0%	0.0%	486	485	
04	7289	EITS PHONE LINE AND VOICEMAIL	1,149	1,149			0	0	0.0%	0.0%	1,149	1,149	
04	7290	PHONE, FAX, COMMUNICATION LINE	531	531			0	0	0.0%	0.0%	531	531	
04	7296	EITS LONG DISTANCE CHARGES	18	18			0	0	0.0%	0.0%	18	18	
11	6000	TRAVEL	0	0			0	0	0.0%	0.0%	0	0	
11	6001	OTHER TRAVEL EXPENSES-A	0	0			0	0	0.0%	0.0%	0	0	
11	6200	PER DIEM IN-STATE	0	0			0	0	0.0%	0.0%	0	0	
11	6210	FS DAILY RENTAL IN-STATE	0	0			0	0	0.0%	0.0%	0	0	
11	6215	NON-FS VEHICLE RENTAL IN-STATE	0	0			0	0	0.0%	0.0%	0	0	
11	6240	PERSONAL VEHICLE IN-STATE	0	0			0	0	0.0%	0.0%	0	0	
11	6250	COMM AIR TRANS IN-STATE	0	0			0	0	0.0%	0.0%	0	0	
11	7121	ADVERTISING & PUBLIC REL - A	0	0			0	0	0.0%	0.0%	0	0	

11	7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	0			0	0	0.0%	0.0%	0	0
12	7394	COST ALLOCATION - A	178,831	180,506			0	0	0.0%	0.0%	178,831	180,506
14	6150	COMM AIR TRANS OUT-OF-STATE	250	250			0	0	0.0%	0.0%	250	250
14	7300	DUES AND REGISTRATIONS	700	700			0	0	0.0%	0.0%	700	700
14	7305	DUES AND REGISTRATIONS-C	1,099	1,099			0	0	0.0%	0.0%	1,099	1,099
14	7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	5,401	5,401			0	0	0.0%	0.0%	5,401	5,401
15	6200	PER DIEM IN-STATE	0	0			0	0	0.0%	0.0%	0	0
15	6215	NON-FS VEHICLE RENTAL IN-STATE	0	0			0	0	0.0%	0.0%	0	0
15	6222	AUTO MISC - IN-STATE-B	0	0			0	0	0.0%	0.0%	0	0
15	6240	PERSONAL VEHICLE IN-STATE	0	0			0	0	0.0%	0.0%	0	0
15	6250	COMM AIR TRANS IN-STATE	0	0			0	0	0.0%	0.0%	0	0
15	7190	STIPENDS	0	0			0	0	0.0%	0.0%	0	0
15	7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	0			0	0	0.0%	0.0%	0	0
16	6000	TRAVEL	5,998	5,998			0	0	0.0%	0.0%	5,998	5,998
18	6000	TRAVEL	12,500	12,500			0	0	0.0%	0.0%	12,500	12,500
19	7060	CONTRACTS	250,000	250,000	-250,000	-250,000	-250,000	-250,000	-100.0%	-100.0%	0	0
26	7547	EITS BUSINESS PRODUCTIVITY SUITE	3,457	3,457			0	0	0.0%	0.0%	3,457	3,457
26	7554	EITS INFRASTRUCTURE ASSESSMENT	3,344	3,205			0	0	0.0%	0.0%	3,344	3,205
26	7556	EITS SECURITY ASSESSMENT	896	894			0	0	0.0%	0.0%	896	894
29	6000	TRAVEL	4,395	4,395			0	0	0.0%	0.0%	4,395	4,395
32	6000	TRAVEL	7,947	7,947			0	0	0.0%	0.0%	7,947	7,947
32	6100	PER DIEM OUT-OF-STATE	7,723	7,723			0	0	0.0%	0.0%	7,723	7,723
32	6130	PUBLIC TRANS OUT-OF-STATE	685	685			0	0	0.0%	0.0%	685	685
32	6140	PERSONAL VEHICLE OUT-OF-STATE	301	301			0	0	0.0%	0.0%	301	301
32	6150	COMM AIR TRANS OUT-OF-STATE	6,375	6,375			0	0	0.0%	0.0%	6,375	6,375
32	6200	PER DIEM IN-STATE	916	916			0	0	0.0%	0.0%	916	916
32	6210	FS DAILY RENTAL IN-STATE	53	53			0	0	0.0%	0.0%	53	53
32	6230	PUBLIC TRANSPORTATION IN-STATE	35	35			0	0	0.0%	0.0%	35	35
32	6240	PERSONAL VEHICLE IN-STATE	804	804			0	0	0.0%	0.0%	804	804
32	6250	COMM AIR TRANS IN-STATE	566	566			0	0	0.0%	0.0%	566	566
32	7020	OPERATING SUPPLIES	726	726			0	0	0.0%	0.0%	726	726
32	7043	PRINTING AND COPYING - B	139	139			0	0	0.0%	0.0%	139	139
32	705A	NON B&G - PROP. & CONT. INSURANCE	250	250			0	0	0.0%	0.0%	250	250
32	7110	NON-STATE OWNED OFFICE RENT	11,410	11,440			0	0	0.0%	0.0%	11,410	11,440
32	7190	STIPENDS	3,584	3,584			0	0	0.0%	0.0%	3,584	3,584
32	7255	B & G LEASE ASSESSMENT	383	383			0	0	0.0%	0.0%	383	383
32	7289	EITS PHONE LINE AND VOICEMAIL	115	115			0	0	0.0%	0.0%	115	115
32	7290	PHONE, FAX, COMMUNICATION LINE	612	612			0	0	0.0%	0.0%	612	612
32	7300	DUES AND REGISTRATIONS	11,050	11,050			0	0	0.0%	0.0%	11,050	11,050
32	7305	DUES AND REGISTRATIONS-C	4,767	4,767			0	0	0.0%	0.0%	4,767	4,767
32	7370	PUBLICATIONS AND PERIODICALS	1,172	1,172			0	0	0.0%	0.0%	1,172	1,172
32	7394	COST ALLOCATION - A	27,553	27,647			0	0	0.0%	0.0%	27,553	27,647
32	7396	COST ALLOCATION - C	25,580	26,381			0	0	0.0%	0.0%	25,580	26,381
32	7547	EITS BUSINESS PRODUCTIVITY SUITE	346	346			0	0	0.0%	0.0%	346	346
32	7750	NON EMPLOYEE IN-STATE TRAVEL	27,885	27,885			0	0	0.0%	0.0%	27,885	27,885
32	7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	3,533	3,533			0	0	0.0%	0.0%	3,533	3,533
32	8700	AID TO INDIVIDUALS	18,468	18,468			0	0	0.0%	0.0%	18,468	18,468
32	8780	AID TO NON-PROFIT ORGS	265,000	265,000			0	0	0.0%	0.0%	265,000	265,000
33	6100	PER DIEM OUT-OF-STATE	1,001	1,001			0	0	0.0%	0.0%	1,001	1,001
33	6130	PUBLIC TRANS OUT-OF-STATE	64	64			0	0	0.0%	0.0%	64	64
33	6200	PER DIEM IN-STATE	139	139			0	0	0.0%	0.0%	139	139
33	6240	PERSONAL VEHICLE IN-STATE	316	316			0	0	0.0%	0.0%	316	316

33	6250	COMM AIR TRANS IN-STATE	309	309			0	0	0.0%	0.0%	309	309		
33	7190	STIPENDS	14,370	14,370			0	0	0.0%	0.0%	14,370	14,370		
33	7320	INSTRUCTIONAL SUPPLIES	1,029	1,029			0	0	0.0%	0.0%	1,029	1,029		
33	7750	NON EMPLOYEE IN-STATE TRAVEL	3,986	3,986			0	0	0.0%	0.0%	3,986	3,986		
33	7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	8,180	8,180			0	0	0.0%	0.0%	8,180	8,180		
33	8600	AID FOR EDUCATION AND TRAINING	403,746	403,746			0	0	0.0%	0.0%	403,746	403,746		
34	7043	PRINTING AND COPYING - B	235	235			0	0	0.0%	0.0%	235	235		
34	705A	NON B&G - PROP. & CONT. INSURANCE	384	384			0	0	0.0%	0.0%	384	384		
34	7060	CONTRACTS	7,549	1,327			0	0	0.0%	0.0%	7,549	1,327		
34	7073	SOFTWARE LICENSE/MNT CONTRACTS	600	600			0	0	0.0%	0.0%	600	600		
34	7110	NON-STATE OWNED OFFICE RENT	17,535	17,581			0	0	0.0%	0.0%	17,535	17,581		
34	7255	B & G LEASE ASSESSMENT	588	588			0	0	0.0%	0.0%	588	588		
34	7289	EITS PHONE LINE AND VOICEMAIL	115	115			0	0	0.0%	0.0%	115	115		
34	7290	PHONE, FAX, COMMUNICATION LINE	520	520			0	0	0.0%	0.0%	520	520		
34	7296	EITS LONG DISTANCE CHARGES	15	15			0	0	0.0%	0.0%	15	15		
34	7547	EITS BUSINESS PRODUCTIVITY SUITE	346	346			0	0	0.0%	0.0%	346	346		
35	8600	AID FOR EDUCATION AND TRAINING	14,308,791	14,308,791			0	0	0.0%	0.0%	14,308,791	14,308,791		
82	7389	CENTRALIZED PERSONNEL SERVICES COST ALLOC	7,355	7,355			0	0	0.0%	0.0%	7,355	7,355		
87	7393	PURCHASING ASSESSMENT	0	0			0	0	0.0%	0.0%	0	0		
88	7384	STATEWIDE COST ALLOCATION	19,682	19,682			0	0	0.0%	0.0%	19,682	19,682		
<b>Total Expenditures</b>			<b>16,521,290</b>	<b>16,521,970</b>			<b>-250,000</b>	<b>-250,000</b>	<b>-250,000</b>	<b>-250,000</b>	<b>-1.5%</b>	<b>-1.5%</b>	<b>16,271,290</b>	<b>16,271,970</b>



2025-2027 Biennium (FY26-27) G01 GOVERNOR RECOMMENDS  
2025-2027 Biennium (FY26-27) G08 SUBMITTED BUDGET AMENDMENT

Budget Account: 2612 NDE - EDUCATOR EFFECTIVENESS

DU	GL	Description	GOVERNOR RECOMMENDS Year 1 2025-2026	GOVERNOR RECOMMENDS Year 2 2026-2027	SUBMITTED BUDGET AMENDMENT Year 1 2025-2026	SUBMITTED BUDGET AMENDMENT Year 2 2026-2027	Difference Year 1	Difference Year 2
<b>REVENUE</b>								
E132	2501	APPROPRIATION CONTROL	250,000	250,000	0	0	-250,000	-250,000
		TOTAL FOR REVENUE	250,000	250,000	0	0	-250,000	-250,000
<b>EXPENSE</b>								
19	<b>COMM INNOV EXCEL IN EDUC</b>							
E132	7060	CONTRACTS	250,000	250,000	0	0	-250,000	-250,000
		TOTAL FOR CATEGORY 19	250,000	250,000	0	0	-250,000	-250,000
		TOTAL FOR EXPENSE	250,000	250,000	0	0	-250,000	-250,000

Section A1: Line Item Detail by GL

Budget Account: 2612 NDE - EDUCATOR EFFECTIVENESS

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>B000</b>	<b>BASE</b>				
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	886,950	688,509	835,983	842,548
2510	REVERSIONS	-6,869	0	0	0
2511	BALANCE FORWARD FROM PREVIOUS YEAR	1,582,212	1,314,103	0	0
2512	BALANCE FORWARD TO NEW YEAR	-1,314,102	0	0	0
2513	BALANCE FORWARD TO NEW YEAR NEW B/A	-5,165	0	0	0
3530	IMPROVING TEACHER QUAL 84367	23,523,949	15,333,552	15,343,964	15,345,277
4601	GENERAL FUND SALARY ADJUSTMENT	17,666	0	0	0
4670	TRANSFER FROM HEALTH DIVISION	816	0	0	0
TOTAL REVENUES FOR DECISION UNIT B000		24,685,457	17,336,164	16,179,947	16,187,825
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL SERVICES</b>				
5100	SALARIES	457,549	426,972	567,376	573,479
5200	WORKERS COMPENSATION	8,143	8,273	8,172	8,248
5300	RETIREMENT	116,438	128,274	139,357	140,773
5400	PERSONNEL ASSESSMENT	1,177	1,182	1,182	1,182
5420	COLLECTIVE BARGAINING ASSESSMENT	30	36	36	36
5430	LABOR RELATIONS ASSESSMENT	341	341	341	341
5500	GROUP INSURANCE	49,289	54,648	54,648	54,648
5700	PAYROLL ASSESSMENT	218	220	221	221
5750	RETIRED EMPLOYEES GROUP INSURANCE	14,230	13,578	18,042	18,237
5800	UNEMPLOYMENT COMPENSATION	276	0	0	0
5810	OVERTIME PAY	272	0	0	0
5830	COMP TIME PAYOFF	816	0	0	0
5840	MEDICARE	6,589	6,192	8,227	8,315
5930	LONGEVITY PAY	236	0	0	0
5970	TERMINAL ANNUAL LEAVE PAY	7,592	0	0	0
TOTAL FOR CATEGORY 01		663,196	639,716	797,602	805,480
<b>03</b>	<b>IN-STATE TRAVEL</b>				
6000	TRAVEL	0	1,349	1,349	1,349
6200	PER DIEM IN-STATE	69	437	437	437
6215	NON-FS VEHICLE RENTAL IN-STATE	268	250	250	250
6222	AUTO MISC - IN-STATE-B	0	129	129	129
6240	PERSONAL VEHICLE IN-STATE	10	284	284	284
6250	COMM AIR TRANS IN-STATE	959	932	932	932
7302	REGISTRATION FEES	1,275	0	0	0
TOTAL FOR CATEGORY 03		2,581	3,381	3,381	3,381

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>04</b>	<b>OPERATING</b>				
6240	PERSONAL VEHICLE IN-STATE	8	0	0	0
7020	OPERATING SUPPLIES	10	0	0	0
7043	PRINTING AND COPYING - B	963	963	963	963
7045	STATE PRINTING CHARGES	0	30	30	30
7050	EMPLOYEE BOND INSURANCE	16	16	16	16
7054	AG TORT CLAIM ASSESSMENT	698	699	699	699
7285	POSTAGE - STATE MAILROOM	169	0	0	0
7289	EITS PHONE LINE AND VOICEMAIL	821	1,344	1,344	1,344
7290	PHONE, FAX, COMMUNICATION LINE	743	531	531	531
7296	EITS LONG DISTANCE CHARGES	0	18	18	18
	TOTAL FOR CATEGORY 04	3,428	3,601	3,601	3,601
<b>11</b>	<b>FINANCIAL LITERACY AB543</b>				
6000	TRAVEL	0	2,627	2,627	2,627
6001	OTHER TRAVEL EXPENSES-A	0	46	46	46
6200	PER DIEM IN-STATE	676	2,528	2,528	2,528
6210	FS DAILY RENTAL IN-STATE	256	249	249	249
6215	NON-FS VEHICLE RENTAL IN-STATE	156	784	784	784
6230	PUBLIC TRANSPORTATION IN-STATE	46	0	0	0
6240	PERSONAL VEHICLE IN-STATE	54	190	190	190
6250	COMM AIR TRANS IN-STATE	624	2,623	2,623	2,623
7121	ADVERTISING & PUBLIC REL - A	0	314	314	314
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	399	399	399
	TOTAL FOR CATEGORY 11	1,812	9,760	9,760	9,760
<b>12</b>	<b>INDIRECT COST</b>				
7394	COST ALLOCATION - A	71,149	111,594	111,594	111,594
	TOTAL FOR CATEGORY 12	71,149	111,594	111,594	111,594
<b>14</b>	<b>TEACHER OF THE YEAR</b>				
6150	COMM AIR TRANS OUT-OF-STATE	0	250	250	250
7060	CONTRACTS	79	0	0	0
7300	DUES AND REGISTRATIONS	0	1,200	1,200	1,200
7302	REGISTRATION FEES	700	0	0	0
7305	DUES AND REGISTRATIONS-C	0	900	900	900
7750	NON EMPLOYEE IN-STATE TRAVEL	141	0	0	0
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	6,416	5,401	5,401	5,401
	TOTAL FOR CATEGORY 14	7,336	7,751	7,751	7,751
<b>15</b>	<b>SCIENCE COMPUTER EDUCATION MONITORING</b>				

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
6200	PER DIEM IN-STATE	1,105	1,417	1,417	1,417
6210	FS DAILY RENTAL IN-STATE	219	0	0	0
6215	NON-FS VEHICLE RENTAL IN-STATE	886	106	106	106
6222	AUTO MISC - IN-STATE-B	0	28	28	28
6240	PERSONAL VEHICLE IN-STATE	204	90	90	90
6250	COMM AIR TRANS IN-STATE	1,972	933	933	933
7190	STIPENDS	0	3,505	3,505	3,505
7300	DUES AND REGISTRATIONS	445	0	0	0
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	199	199	199
TOTAL FOR CATEGORY 15		4,831	6,278	6,278	6,278
<b>16</b>	<b>TRAVEL COSTS FOR NVTESPRRA TASK FORCE</b>				
6000	TRAVEL	0	5,998	5,998	5,998
6250	COMM AIR TRANS IN-STATE	941	0	0	0
7750	NON EMPLOYEE IN-STATE TRAVEL	776	0	0	0
TOTAL FOR CATEGORY 16		1,717	5,998	5,998	5,998
<b>18</b>	<b>TRAVEL COSTS FOR COMMISSION ON IAEIE</b>				
6000	TRAVEL	0	12,500	12,500	12,500
6200	PER DIEM IN-STATE	74	0	0	0
6215	NON-FS VEHICLE RENTAL IN-STATE	147	0	0	0
7750	NON EMPLOYEE IN-STATE TRAVEL	9,659	0	0	0
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	40	0	0	0
TOTAL FOR CATEGORY 18		9,920	12,500	12,500	12,500
<b>19</b>	<b>COMM INNOV EXCEL IN EDUC</b>				
7060	CONTRACTS	114,900	135,100	0	0
TOTAL FOR CATEGORY 19		114,900	135,100	0	0
<b>21</b>	<b>NV INSTIT TECH EDUC PREP</b>				
8648	UNIVERSITY OF NEVADA LAS VEGAS	402,763	1,097,737	0	0
TOTAL FOR CATEGORY 21		402,763	1,097,737	0	0
<b>22</b>	<b>NITEP ADMIN</b>				
7000	OPERATING	0	74,054	0	0
TOTAL FOR CATEGORY 22		0	74,054	0	0
<b>26</b>	<b>INFORMATION SERVICES</b>				
7547	EITS BUSINESS PRODUCTIVITY SUITE	1,981	2,502	2,502	2,502
7554	EITS INFRASTRUCTURE ASSESSMENT	1,851	1,847	1,847	1,847
7556	EITS SECURITY ASSESSMENT	650	649	649	649
TOTAL FOR CATEGORY 26		4,482	4,998	4,998	4,998

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Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>29</b>	<b>TEACHERS &amp; LEADERS COUNCIL</b>				
6000	TRAVEL	0	4,395	4,395	4,395
6200	PER DIEM IN-STATE	66	0	0	0
6240	PERSONAL VEHICLE IN-STATE	81	0	0	0
6250	COMM AIR TRANS IN-STATE	558	0	0	0
7750	NON EMPLOYEE IN-STATE TRAVEL	2,191	0	0	0
	TOTAL FOR CATEGORY 29	2,896	4,395	4,395	4,395
<b>32</b>	<b>TEACHER QUALITY - STATE PROG 84367</b>				
6000	TRAVEL	0	7,947	7,947	7,947
6100	PER DIEM OUT-OF-STATE	12,902	7,723	7,723	7,723
6115	NON-FS VEHICLE RENTAL OUT-OF-STATE	319	0	0	0
6130	PUBLIC TRANS OUT-OF-STATE	431	685	685	685
6140	PERSONAL VEHICLE OUT-OF-STATE	265	301	301	301
6150	COMM AIR TRANS OUT-OF-STATE	3,683	6,375	6,375	6,375
6200	PER DIEM IN-STATE	540	916	916	916
6210	FS DAILY RENTAL IN-STATE	49	53	53	53
6230	PUBLIC TRANSPORTATION IN-STATE	0	35	35	35
6240	PERSONAL VEHICLE IN-STATE	489	804	804	804
6250	COMM AIR TRANS IN-STATE	948	566	566	566
7020	OPERATING SUPPLIES	0	726	726	726
7043	PRINTING AND COPYING - B	139	139	139	139
7051	AGENCY OWNED - PROP. & CONT. INSURANCE	60	0	0	0
705A	NON B&G - PROP. & CONT. INSURANCE	0	60	60	60
7060	CONTRACTS	11,657	0	0	0
7110	NON-STATE OWNED OFFICE RENT	2,431	3,164	3,164	3,164
7190	STIPENDS	51,420	3,584	3,584	3,584
7255	B & G LEASE ASSESSMENT	37	39	39	39
7289	EITS PHONE LINE AND VOICEMAIL	410	0	0	0
7290	PHONE, FAX, COMMUNICATION LINE	329	612	612	612
7300	DUES AND REGISTRATIONS	5,345	6,580	6,580	6,580
7301	MEMBERSHIP DUES	1,520	0	0	0
7302	REGISTRATION FEES	24,800	0	0	0
7305	DUES AND REGISTRATIONS-C	0	4,767	4,767	4,767
7370	PUBLICATIONS AND PERIODICALS	0	1,172	1,172	1,172
7394	COST ALLOCATION - A	14,948	47,596	47,596	47,596
7396	COST ALLOCATION - C	28,287	19,892	19,892	19,892
7430	PROFESSIONAL SERVICES	59	0	0	0
7547	EITS BUSINESS PRODUCTIVITY SUITE	313	417	417	417
7750	NON EMPLOYEE IN-STATE TRAVEL	114	27,885	27,885	27,885
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	48,167	3,533	3,533	3,533

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Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
8644	TRUCKEE MEADOWS COMM COLLEGE	10,577	0	0	0
8648	UNIVERSITY OF NEVADA LAS VEGAS	96,250	0	0	0
8700	AID TO INDIVIDUALS	0	18,468	18,468	18,468
8780	AID TO NON-PROFIT ORGS	474,094	265,000	265,000	265,000
TOTAL FOR CATEGORY 32		790,583	429,039	429,039	429,039
<b>33</b>	<b>TEACHER QUALITY - LEADERSHIP 84367</b>				
6100	PER DIEM OUT-OF-STATE	825	1,001	1,001	1,001
6130	PUBLIC TRANS OUT-OF-STATE	28	64	64	64
6140	PERSONAL VEHICLE OUT-OF-STATE	57	0	0	0
6150	COMM AIR TRANS OUT-OF-STATE	486	0	0	0
6200	PER DIEM IN-STATE	0	139	139	139
6215	NON-FS VEHICLE RENTAL IN-STATE	52	0	0	0
6240	PERSONAL VEHICLE IN-STATE	0	316	316	316
6250	COMM AIR TRANS IN-STATE	290	309	309	309
7190	STIPENDS	12,700	14,370	14,370	14,370
7300	DUES AND REGISTRATIONS	8,164	0	0	0
7320	INSTRUCTIONAL SUPPLIES	0	1,029	1,029	1,029
7750	NON EMPLOYEE IN-STATE TRAVEL	0	3,986	3,986	3,986
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	4,675	8,180	8,180	8,180
8600	AID FOR EDUCATION AND TRAINING	0	403,746	403,746	403,746
8780	AID TO NON-PROFIT ORGS	781,186	0	0	0
TOTAL FOR CATEGORY 33		808,463	433,140	433,140	433,140
<b>34</b>	<b>TEACHER QUALITY - ADMIN 84367</b>				
6250	COMM AIR TRANS IN-STATE	881	0	0	0
7043	PRINTING AND COPYING - B	235	235	235	235
7051	AGENCY OWNED - PROP. & CONT. INSURANCE	120	0	0	0
705A	NON B&G - PROP. & CONT. INSURANCE	0	120	120	120
7060	CONTRACTS	1,327	5,979	11,249	11,249
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	250	250	250
7110	NON-STATE OWNED OFFICE RENT	4,863	6,309	6,309	6,309
7255	B & G LEASE ASSESSMENT	74	77	77	77
7289	EITS PHONE LINE AND VOICEMAIL	224	223	223	223
7290	PHONE, FAX, COMMUNICATION LINE	279	520	520	520
7296	EITS LONG DISTANCE CHARGES	0	15	15	15
7394	COST ALLOCATION - A	13,857	0	0	0
7547	EITS BUSINESS PRODUCTIVITY SUITE	208	417	417	417
7750	NON EMPLOYEE IN-STATE TRAVEL	295	0	0	0
TOTAL FOR CATEGORY 34		22,363	14,145	19,415	19,415
<b>35</b>	<b>TEACHER QUALITY - ATS 84367</b>				

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Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
6150	COMM AIR TRANS OUT-OF-STATE	268	0	0	0
7750	NON EMPLOYEE IN-STATE TRAVEL	228	0	0	0
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	11,815	0	0	0
8600	AID FOR EDUCATION AND TRAINING	0	14,308,791	14,308,791	14,308,791
8601	CARSON CITY SCHOOL DISTRICT	268,509	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	54,560	0	0	0
8603	CLARK CO SCHOOL DISTRICT	11,258,012	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	141,858	0	0	0
8605	ELKO CO SCHOOL DISTRICT	288,383	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	3,534	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	102,191	0	0	0
8609	LANDER CO SCHOOL DISTRICT	37,699	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	18,662	0	0	0
8611	LYON CO SCHOOL DISTRICT	251,152	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	1,859	0	0	0
8613	NYE CO SCHOOL DISTRICT	279,092	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	28,975	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	1,925,500	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	26,548	0	0	0
8780	AID TO NON-PROFIT ORGS	143,682	0	0	0
9025	TRANS TO TRAFFIC SAFETY	196,105	0	0	0
9028	TRANS TO CHARTER SCHOOL AUTHORITY	6,712,405	0	0	0
TOTAL FOR CATEGORY 35		21,751,037	14,308,791	14,308,791	14,308,791
<b>58</b>	<b>COMPUTER EQUIPMENT SB500</b>				
8371	COMPUTER HARDWARE <\$5,000 - A	0	7,212	0	0
TOTAL FOR CATEGORY 58		0	7,212	0	0
<b>82</b>	<b>DEPARTMENT COST ALLOCATION</b>				
7389	CENTRALIZED PERSONNEL SERVICES COST ALLOC	1,747	1,747	1,747	1,747
TOTAL FOR CATEGORY 82		1,747	1,747	1,747	1,747
<b>87</b>	<b>PURCHASING ASSESSMENT</b>				
7393	PURCHASING ASSESSMENT	275	275	275	275
TOTAL FOR CATEGORY 87		275	275	275	275
<b>88</b>	<b>STATEWIDE COST ALLOCATION PLAN</b>				
7384	STATEWIDE COST ALLOCATION	19,894	19,682	19,682	19,682
TOTAL FOR CATEGORY 88		19,894	19,682	19,682	19,682
<b>93</b>	<b>RESERVE FOR REVERSION TO GENERAL FUND</b>				
9169	TRANSFER OF GENERAL FD APPROPS	84	5,270	0	0

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
	TOTAL FOR CATEGORY 93	84	5,270	0	0
	TOTAL EXPENDITURES FOR DECISION UNIT B000	24,685,457	17,336,164	16,179,947	16,187,825
<b>M100</b>	<b>STATEWIDE INFLATION</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	3,882	3,740
3530	IMPROVING TEACHER QUAL 84367	0	0	427	427
	TOTAL REVENUES FOR DECISION UNIT M100	0	0	4,309	4,167
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL SERVICES</b>				
5400	PERSONNEL ASSESSMENT	0	0	949	949
5700	PAYROLL ASSESSMENT	0	0	423	423
	TOTAL FOR CATEGORY 01	0	0	1,372	1,372
<b>04</b>	<b>OPERATING</b>				
7054	AG TORT CLAIM ASSESSMENT	0	0	-213	-214
7289	EITS PHONE LINE AND VOICEMAIL	0	0	29	29
	TOTAL FOR CATEGORY 04	0	0	-184	-185
<b>26</b>	<b>INFORMATION SERVICES</b>				
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	1,372	1,372
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	1,497	1,358
7556	EITS SECURITY ASSESSMENT	0	0	247	245
	TOTAL FOR CATEGORY 26	0	0	3,116	2,975
<b>32</b>	<b>TEACHER QUALITY - STATE PROG 84367</b>				
7289	EITS PHONE LINE AND VOICEMAIL	0	0	3	3
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	137	137
	TOTAL FOR CATEGORY 32	0	0	140	140
<b>34</b>	<b>TEACHER QUALITY - ADMIN 84367</b>				
7289	EITS PHONE LINE AND VOICEMAIL	0	0	3	3
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	137	137
	TOTAL FOR CATEGORY 34	0	0	140	140
<b>87</b>	<b>PURCHASING ASSESSMENT</b>				
7393	PURCHASING ASSESSMENT	0	0	-275	-275
	TOTAL FOR CATEGORY 87	0	0	-275	-275
	TOTAL EXPENDITURES FOR DECISION UNIT M100	0	0	4,309	4,167



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Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>M150</b>	<b>ADJUSTMENTS TO BASE</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	71,165	73,115
3530	IMPROVING TEACHER QUAL 84367	0	0	-17,899	-23,201
TOTAL REVENUES FOR DECISION UNIT M150		0	0	53,266	49,914
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL SERVICES</b>				
5420	COLLECTIVE BARGAINING ASSESSMENT	0	0	7	7
5430	LABOR RELATIONS ASSESSMENT	0	0	-341	-341
5930	LONGEVITY PAY	0	0	475	750
TOTAL FOR CATEGORY 01		0	0	141	416
<b>04</b>	<b>OPERATING</b>				
7289	EITS PHONE LINE AND VOICEMAIL	0	0	-224	-224
TOTAL FOR CATEGORY 04		0	0	-224	-224
<b>12</b>	<b>INDIRECT COST</b>				
7394	COST ALLOCATION - A	0	0	67,237	68,912
TOTAL FOR CATEGORY 12		0	0	67,237	68,912
<b>14</b>	<b>TEACHER OF THE YEAR</b>				
7300	DUES AND REGISTRATIONS	0	0	-500	-500
7305	DUES AND REGISTRATIONS-C	0	0	199	199
TOTAL FOR CATEGORY 14		0	0	-301	-301
<b>26</b>	<b>INFORMATION SERVICES</b>				
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	-417	-417
TOTAL FOR CATEGORY 26		0	0	-417	-417
<b>32</b>	<b>TEACHER QUALITY - STATE PROG 84367</b>				
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	11	11
7110	NON-STATE OWNED OFFICE RENT	0	0	61	69
7255	B & G LEASE ASSESSMENT	0	0	69	69
7289	EITS PHONE LINE AND VOICEMAIL	0	0	112	112
7300	DUES AND REGISTRATIONS	0	0	-1,080	-1,080
7394	COST ALLOCATION - A	0	0	-20,043	-19,949
7396	COST ALLOCATION - C	0	0	5,688	6,489
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	-208	-208
TOTAL FOR CATEGORY 32		0	0	-15,390	-14,487

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>34</b>	<b>TEACHER QUALITY - ADMIN 84367</b>				
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	21	21
7060	CONTRACTS	0	0	-3,700	-9,922
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	350	350
7110	NON-STATE OWNED OFFICE RENT	0	0	121	138
7255	B & G LEASE ASSESSMENT	0	0	139	139
7289	EITS PHONE LINE AND VOICEMAIL	0	0	-111	-111
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	-208	-208
	TOTAL FOR CATEGORY 34	0	0	-3,388	-9,593
<b>82</b>	<b>DEPARTMENT COST ALLOCATION</b>				
7389	CENTRALIZED PERSONNEL SERVICES COST ALLOC	0	0	5,608	5,608
	TOTAL FOR CATEGORY 82	0	0	5,608	5,608
	TOTAL EXPENDITURES FOR DECISION UNIT M150	0	0	53,266	49,914
<b>M300</b>	<b>FRINGE BENEFITS RATE ADJUSTMENT</b>				
	<b>REVENUE</b>				
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	18,852	15,722
3530	IMPROVING TEACHER QUAL 84367	0	0	3,770	3,145
	TOTAL REVENUES FOR DECISION UNIT M300	0	0	22,622	18,867
	<b>EXPENDITURE</b>				
<b>01</b>	<b>PERSONNEL SERVICES</b>				
5100	SALARIES	0	0	-3,438	-3,468
5200	WORKERS COMPENSATION	0	0	-138	-132
5300	RETIREMENT	0	0	12,422	12,552
5430	LABOR RELATIONS ASSESSMENT	0	0	419	419
5500	GROUP INSURANCE	0	0	16,704	13,248
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	-3,436	-3,988
5800	UNEMPLOYMENT COMPENSATION	0	0	139	286
5840	MEDICARE	0	0	-50	-50
	TOTAL FOR CATEGORY 01	0	0	22,622	18,867
	TOTAL EXPENDITURES FOR DECISION UNIT M300	0	0	22,622	18,867
<b>E131</b>	<b>EDUCATION &amp; WORKFORCE</b>				
	[See Attachment]				
	<b>REVENUE</b>				
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	1,275	1,275
3530	IMPROVING TEACHER QUAL 84367	0	0	5,550	5,550
	TOTAL REVENUES FOR DECISION UNIT E131	0	0	6,825	6,825

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>EXPENDITURE</b>					
<b>03</b>	<b>IN-STATE TRAVEL</b>				
7300	DUES AND REGISTRATIONS	0	0	1,275	1,275
	TOTAL FOR CATEGORY 03	0	0	1,275	1,275
<b>32</b>	<b>TEACHER QUALITY - STATE PROG 84367</b>				
7300	DUES AND REGISTRATIONS	0	0	5,550	5,550
	TOTAL FOR CATEGORY 32	0	0	5,550	5,550
	TOTAL EXPENDITURES FOR DECISION UNIT E131	0	0	6,825	6,825
<b>E133</b>	<b>EDUCATION &amp; WORKFORCE</b> [See Attachment]				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
3530	IMPROVING TEACHER QUAL 84367	0	0	20,359	20,410
	TOTAL REVENUES FOR DECISION UNIT E133	0	0	20,359	20,410
<b>EXPENDITURE</b>					
<b>32</b>	<b>TEACHER QUALITY - STATE PROG 84367</b>				
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	179	179
7110	NON-STATE OWNED OFFICE RENT	0	0	8,185	8,207
7255	B & G LEASE ASSESSMENT	0	0	275	275
	TOTAL FOR CATEGORY 32	0	0	8,639	8,661
<b>34</b>	<b>TEACHER QUALITY - ADMIN 84367</b>				
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	243	243
7110	NON-STATE OWNED OFFICE RENT	0	0	11,105	11,134
7255	B & G LEASE ASSESSMENT	0	0	372	372
	TOTAL FOR CATEGORY 34	0	0	11,720	11,749
	TOTAL EXPENDITURES FOR DECISION UNIT E133	0	0	20,359	20,410
<b>E902</b>	<b>TRANSFERS FROM EDUCATOR EFFECT TO STD &amp; INST SUP</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	-16,038	-16,038
	TOTAL REVENUES FOR DECISION UNIT E902	0	0	-16,038	-16,038
<b>EXPENDITURE</b>					
<b>11</b>	<b>FINANCIAL LITERACY AB543</b>				
6000	TRAVEL	0	0	-2,627	-2,627
6001	OTHER TRAVEL EXPENSES-A	0	0	-46	-46
6200	PER DIEM IN-STATE	0	0	-2,528	-2,528
6210	FS DAILY RENTAL IN-STATE	0	0	-249	-249

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Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
6215	NON-FS VEHICLE RENTAL IN-STATE	0	0	-784	-784
6240	PERSONAL VEHICLE IN-STATE	0	0	-190	-190
6250	COMM AIR TRANS IN-STATE	0	0	-2,623	-2,623
7121	ADVERTISING & PUBLIC REL - A	0	0	-314	-314
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	0	-399	-399
	TOTAL FOR CATEGORY 11	0	0	-9,760	-9,760
<b>15</b>	<b>SCIENCE COMPUTER EDUCATION MONITORING</b>				
6200	PER DIEM IN-STATE	0	0	-1,417	-1,417
6215	NON-FS VEHICLE RENTAL IN-STATE	0	0	-106	-106
6222	AUTO MISC - IN-STATE-B	0	0	-28	-28
6240	PERSONAL VEHICLE IN-STATE	0	0	-90	-90
6250	COMM AIR TRANS IN-STATE	0	0	-933	-933
7190	STIPENDS	0	0	-3,505	-3,505
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	0	-199	-199
	TOTAL FOR CATEGORY 15	0	0	-6,278	-6,278
	TOTAL EXPENDITURES FOR DECISION UNIT E902	0	0	-16,038	-16,038
	TOTAL REVENUES FOR BUDGET ACCOUNT 2612	24,685,457	17,336,164	16,271,290	16,271,970
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2612	24,685,457	17,336,164	16,271,290	16,271,970

Section B1: Summary by GL

Budget Account: 2612 NDE - EDUCATOR EFFECTIVENESS

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	886,950	688,509	915,119	920,362
2510	REVERSIONS	-6,869	0	0	0
2511	BALANCE FORWARD FROM PREVIOUS YEAR	1,582,212	1,314,103	0	0
2512	BALANCE FORWARD TO NEW YEAR	-1,314,102	0	0	0
2513	BALANCE FORWARD TO NEW YEAR NEW B/A	-5,165	0	0	0
3530	IMPROVING TEACHER QUAL 84367	23,523,949	15,333,552	15,356,171	15,351,608
4601	GENERAL FUND SALARY ADJUSTMENT	17,666	0	0	0
4670	TRANSFER FROM HEALTH DIVISION	816	0	0	0
TOTAL REVENUES FOR BUDGET ACCOUNT 2612		24,685,457	17,336,164	16,271,290	16,271,970
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL SERVICES</b>				
5100	SALARIES	457,549	426,972	563,938	570,011
5200	WORKERS COMPENSATION	8,143	8,273	8,034	8,116
5300	RETIREMENT	116,438	128,274	151,779	153,325
5400	PERSONNEL ASSESSMENT	1,177	1,182	2,131	2,131
5420	COLLECTIVE BARGAINING ASSESSMENT	30	36	43	43
5430	LABOR RELATIONS ASSESSMENT	341	341	419	419
5500	GROUP INSURANCE	49,289	54,648	71,352	67,896
5700	PAYROLL ASSESSMENT	218	220	644	644
5750	RETIRED EMPLOYEES GROUP INSURANCE	14,230	13,578	14,606	14,249
5800	UNEMPLOYMENT COMPENSATION	276	0	139	286
5810	OVERTIME PAY	272	0	0	0
5830	COMP TIME PAYOFF	816	0	0	0
5840	MEDICARE	6,589	6,192	8,177	8,265
5930	LONGEVITY PAY	236	0	475	750
5970	TERMINAL ANNUAL LEAVE PAY	7,592	0	0	0
TOTAL FOR CATEGORY 01		663,196	639,716	821,737	826,135
<b>03</b>	<b>IN-STATE TRAVEL</b>				
6000	TRAVEL	0	1,349	1,349	1,349
6200	PER DIEM IN-STATE	69	437	437	437
6215	NON-FS VEHICLE RENTAL IN-STATE	268	250	250	250
6222	AUTO MISC - IN-STATE-B	0	129	129	129
6240	PERSONAL VEHICLE IN-STATE	10	284	284	284
6250	COMM AIR TRANS IN-STATE	959	932	932	932
7300	DUES AND REGISTRATIONS	0	0	1,275	1,275
7302	REGISTRATION FEES	1,275	0	0	0
TOTAL FOR CATEGORY 03		2,581	3,381	4,656	4,656

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>04</b>	<b>OPERATING</b>				
6240	PERSONAL VEHICLE IN-STATE	8	0	0	0
7020	OPERATING SUPPLIES	10	0	0	0
7043	PRINTING AND COPYING - B	963	963	963	963
7045	STATE PRINTING CHARGES	0	30	30	30
7050	EMPLOYEE BOND INSURANCE	16	16	16	16
7054	AG TORT CLAIM ASSESSMENT	698	699	486	485
7285	POSTAGE - STATE MAILROOM	169	0	0	0
7289	EITS PHONE LINE AND VOICEMAIL	821	1,344	1,149	1,149
7290	PHONE, FAX, COMMUNICATION LINE	743	531	531	531
7296	EITS LONG DISTANCE CHARGES	0	18	18	18
	TOTAL FOR CATEGORY 04	3,428	3,601	3,193	3,192
<b>11</b>	<b>FINANCIAL LITERACY AB543</b>				
6000	TRAVEL	0	2,627	0	0
6001	OTHER TRAVEL EXPENSES-A	0	46	0	0
6200	PER DIEM IN-STATE	676	2,528	0	0
6210	FS DAILY RENTAL IN-STATE	256	249	0	0
6215	NON-FS VEHICLE RENTAL IN-STATE	156	784	0	0
6230	PUBLIC TRANSPORTATION IN-STATE	46	0	0	0
6240	PERSONAL VEHICLE IN-STATE	54	190	0	0
6250	COMM AIR TRANS IN-STATE	624	2,623	0	0
7121	ADVERTISING & PUBLIC REL - A	0	314	0	0
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	399	0	0
	TOTAL FOR CATEGORY 11	1,812	9,760	0	0
<b>12</b>	<b>INDIRECT COST</b>				
7394	COST ALLOCATION - A	71,149	111,594	178,831	180,506
	TOTAL FOR CATEGORY 12	71,149	111,594	178,831	180,506
<b>14</b>	<b>TEACHER OF THE YEAR</b>				
6150	COMM AIR TRANS OUT-OF-STATE	0	250	250	250
7060	CONTRACTS	79	0	0	0
7300	DUES AND REGISTRATIONS	0	1,200	700	700
7302	REGISTRATION FEES	700	0	0	0
7305	DUES AND REGISTRATIONS-C	0	900	1,099	1,099
7750	NON EMPLOYEE IN-STATE TRAVEL	141	0	0	0
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	6,416	5,401	5,401	5,401
	TOTAL FOR CATEGORY 14	7,336	7,751	7,450	7,450
<b>15</b>	<b>SCIENCE COMPUTER EDUCATION MONITORING</b>				

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
6200	PER DIEM IN-STATE	1,105	1,417	0	0
6210	FS DAILY RENTAL IN-STATE	219	0	0	0
6215	NON-FS VEHICLE RENTAL IN-STATE	886	106	0	0
6222	AUTO MISC - IN-STATE-B	0	28	0	0
6240	PERSONAL VEHICLE IN-STATE	204	90	0	0
6250	COMM AIR TRANS IN-STATE	1,972	933	0	0
7190	STIPENDS	0	3,505	0	0
7300	DUES AND REGISTRATIONS	445	0	0	0
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	199	0	0
TOTAL FOR CATEGORY 15		4,831	6,278	0	0
<b>16</b>	<b>TRAVEL COSTS FOR NVTESPRRA TASK FORCE</b>				
6000	TRAVEL	0	5,998	5,998	5,998
6250	COMM AIR TRANS IN-STATE	941	0	0	0
7750	NON EMPLOYEE IN-STATE TRAVEL	776	0	0	0
TOTAL FOR CATEGORY 16		1,717	5,998	5,998	5,998
<b>18</b>	<b>TRAVEL COSTS FOR COMMISSION ON IAEIE</b>				
6000	TRAVEL	0	12,500	12,500	12,500
6200	PER DIEM IN-STATE	74	0	0	0
6215	NON-FS VEHICLE RENTAL IN-STATE	147	0	0	0
7750	NON EMPLOYEE IN-STATE TRAVEL	9,659	0	0	0
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	40	0	0	0
TOTAL FOR CATEGORY 18		9,920	12,500	12,500	12,500
<b>19</b>	<b>COMM INNOV EXCEL IN EDUC</b>				
7060	CONTRACTS	114,900	135,100	0	0
TOTAL FOR CATEGORY 19		114,900	135,100	0	0
<b>21</b>	<b>NV INSTIT TECH EDUC PREP</b>				
8648	UNIVERSITY OF NEVADA LAS VEGAS	402,763	1,097,737	0	0
TOTAL FOR CATEGORY 21		402,763	1,097,737	0	0
<b>22</b>	<b>NITEP ADMIN</b>				
7000	OPERATING	0	74,054	0	0
TOTAL FOR CATEGORY 22		0	74,054	0	0
<b>26</b>	<b>INFORMATION SERVICES</b>				
7547	EITS BUSINESS PRODUCTIVITY SUITE	1,981	2,502	3,457	3,457
7554	EITS INFRASTRUCTURE ASSESSMENT	1,851	1,847	3,344	3,205
7556	EITS SECURITY ASSESSMENT	650	649	896	894
TOTAL FOR CATEGORY 26		4,482	4,998	7,697	7,556

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
<b>29</b>	<b>TEACHERS &amp; LEADERS COUNCIL</b>				
6000	TRAVEL	0	4,395	4,395	4,395
6200	PER DIEM IN-STATE	66	0	0	0
6240	PERSONAL VEHICLE IN-STATE	81	0	0	0
6250	COMM AIR TRANS IN-STATE	558	0	0	0
7750	NON EMPLOYEE IN-STATE TRAVEL	2,191	0	0	0
	TOTAL FOR CATEGORY 29	2,896	4,395	4,395	4,395
<b>32</b>	<b>TEACHER QUALITY - STATE PROG 84367</b>				
6000	TRAVEL	0	7,947	7,947	7,947
6100	PER DIEM OUT-OF-STATE	12,902	7,723	7,723	7,723
6115	NON-FS VEHICLE RENTAL OUT-OF-STATE	319	0	0	0
6130	PUBLIC TRANS OUT-OF-STATE	431	685	685	685
6140	PERSONAL VEHICLE OUT-OF-STATE	265	301	301	301
6150	COMM AIR TRANS OUT-OF-STATE	3,683	6,375	6,375	6,375
6200	PER DIEM IN-STATE	540	916	916	916
6210	FS DAILY RENTAL IN-STATE	49	53	53	53
6230	PUBLIC TRANSPORTATION IN-STATE	0	35	35	35
6240	PERSONAL VEHICLE IN-STATE	489	804	804	804
6250	COMM AIR TRANS IN-STATE	948	566	566	566
7020	OPERATING SUPPLIES	0	726	726	726
7043	PRINTING AND COPYING - B	139	139	139	139
7051	AGENCY OWNED - PROP. & CONT. INSURANCE	60	0	0	0
705A	NON B&G - PROP. & CONT. INSURANCE	0	60	250	250
7060	CONTRACTS	11,657	0	0	0
7110	NON-STATE OWNED OFFICE RENT	2,431	3,164	11,410	11,440
7190	STIPENDS	51,420	3,584	3,584	3,584
7255	B & G LEASE ASSESSMENT	37	39	383	383
7289	EITS PHONE LINE AND VOICEMAIL	410	0	115	115
7290	PHONE, FAX, COMMUNICATION LINE	329	612	612	612
7300	DUES AND REGISTRATIONS	5,345	6,580	11,050	11,050
7301	MEMBERSHIP DUES	1,520	0	0	0
7302	REGISTRATION FEES	24,800	0	0	0
7305	DUES AND REGISTRATIONS-C	0	4,767	4,767	4,767
7370	PUBLICATIONS AND PERIODICALS	0	1,172	1,172	1,172
7394	COST ALLOCATION - A	14,948	47,596	27,553	27,647
7396	COST ALLOCATION - C	28,287	19,892	25,580	26,381
7430	PROFESSIONAL SERVICES	59	0	0	0
7547	EITS BUSINESS PRODUCTIVITY SUITE	313	417	346	346
7750	NON EMPLOYEE IN-STATE TRAVEL	114	27,885	27,885	27,885
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	48,167	3,533	3,533	3,533



State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
8644	TRUCKEE MEADOWS COMM COLLEGE	10,577	0	0	0
8648	UNIVERSITY OF NEVADA LAS VEGAS	96,250	0	0	0
8700	AID TO INDIVIDUALS	0	18,468	18,468	18,468
8780	AID TO NON-PROFIT ORGS	474,094	265,000	265,000	265,000
	TOTAL FOR CATEGORY 32	790,583	429,039	427,978	428,903
<b>33</b>	<b>TEACHER QUALITY - LEADERSHIP 84367</b>				
6100	PER DIEM OUT-OF-STATE	825	1,001	1,001	1,001
6130	PUBLIC TRANS OUT-OF-STATE	28	64	64	64
6140	PERSONAL VEHICLE OUT-OF-STATE	57	0	0	0
6150	COMM AIR TRANS OUT-OF-STATE	486	0	0	0
6200	PER DIEM IN-STATE	0	139	139	139
6215	NON-FS VEHICLE RENTAL IN-STATE	52	0	0	0
6240	PERSONAL VEHICLE IN-STATE	0	316	316	316
6250	COMM AIR TRANS IN-STATE	290	309	309	309
7190	STIPENDS	12,700	14,370	14,370	14,370
7300	DUES AND REGISTRATIONS	8,164	0	0	0
7320	INSTRUCTIONAL SUPPLIES	0	1,029	1,029	1,029
7750	NON EMPLOYEE IN-STATE TRAVEL	0	3,986	3,986	3,986
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	4,675	8,180	8,180	8,180
8600	AID FOR EDUCATION AND TRAINING	0	403,746	403,746	403,746
8780	AID TO NON-PROFIT ORGS	781,186	0	0	0
	TOTAL FOR CATEGORY 33	808,463	433,140	433,140	433,140
<b>34</b>	<b>TEACHER QUALITY - ADMIN 84367</b>				
6250	COMM AIR TRANS IN-STATE	881	0	0	0
7043	PRINTING AND COPYING - B	235	235	235	235
7051	AGENCY OWNED - PROP. & CONT. INSURANCE	120	0	0	0
705A	NON B&G - PROP. & CONT. INSURANCE	0	120	384	384
7060	CONTRACTS	1,327	5,979	7,549	1,327
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	250	600	600
7110	NON-STATE OWNED OFFICE RENT	4,863	6,309	17,535	17,581
7255	B & G LEASE ASSESSMENT	74	77	588	588
7289	EITS PHONE LINE AND VOICEMAIL	224	223	115	115
7290	PHONE, FAX, COMMUNICATION LINE	279	520	520	520
7296	EITS LONG DISTANCE CHARGES	0	15	15	15
7394	COST ALLOCATION - A	13,857	0	0	0
7547	EITS BUSINESS PRODUCTIVITY SUITE	208	417	346	346
7750	NON EMPLOYEE IN-STATE TRAVEL	295	0	0	0
	TOTAL FOR CATEGORY 34	22,363	14,145	27,887	21,711
<b>35</b>	<b>TEACHER QUALITY - ATS 84367</b>				

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G08 Year 1 2025-2026	G08 Year 2 2026-2027
6150	COMM AIR TRANS OUT-OF-STATE	268	0	0	0
7750	NON EMPLOYEE IN-STATE TRAVEL	228	0	0	0
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	11,815	0	0	0
8600	AID FOR EDUCATION AND TRAINING	0	14,308,791	14,308,791	14,308,791
8601	CARSON CITY SCHOOL DISTRICT	268,509	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	54,560	0	0	0
8603	CLARK CO SCHOOL DISTRICT	11,258,012	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	141,858	0	0	0
8605	ELKO CO SCHOOL DISTRICT	288,383	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	3,534	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	102,191	0	0	0
8609	LANDER CO SCHOOL DISTRICT	37,699	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	18,662	0	0	0
8611	LYON CO SCHOOL DISTRICT	251,152	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	1,859	0	0	0
8613	NYE CO SCHOOL DISTRICT	279,092	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	28,975	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	1,925,500	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	26,548	0	0	0
8780	AID TO NON-PROFIT ORGS	143,682	0	0	0
9025	TRANS TO TRAFFIC SAFETY	196,105	0	0	0
9028	TRANS TO CHARTER SCHOOL AUTHORITY	6,712,405	0	0	0
TOTAL FOR CATEGORY 35		21,751,037	14,308,791	14,308,791	14,308,791
<b>58</b>	<b>COMPUTER EQUIPMENT SB500</b>				
8371	COMPUTER HARDWARE <\$5,000 - A	0	7,212	0	0
TOTAL FOR CATEGORY 58		0	7,212	0	0
<b>82</b>	<b>DEPARTMENT COST ALLOCATION</b>				
7389	CENTRALIZED PERSONNEL SERVICES COST ALLOC	1,747	1,747	7,355	7,355
TOTAL FOR CATEGORY 82		1,747	1,747	7,355	7,355
<b>87</b>	<b>PURCHASING ASSESSMENT</b>				
7393	PURCHASING ASSESSMENT	275	275	0	0
TOTAL FOR CATEGORY 87		275	275	0	0
<b>88</b>	<b>STATEWIDE COST ALLOCATION PLAN</b>				
7384	STATEWIDE COST ALLOCATION	19,894	19,682	19,682	19,682
TOTAL FOR CATEGORY 88		19,894	19,682	19,682	19,682
<b>93</b>	<b>RESERVE FOR REVERSION TO GENERAL FUND</b>				
9169	TRANSFER OF GENERAL FD APPROPS	84	5,270	0	0

State of Nevada - Budget Division  
Line Item Detail & Summary  
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<b>Item No</b>	<b>Description</b>	<b>Actual 2023-2024</b>	<b>Work Program 2024-2025</b>	<b>G08 Year 1 2025-2026</b>	<b>G08 Year 2 2026-2027</b>
	TOTAL FOR CATEGORY 93	84	5,270	0	0
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2612	24,685,457	17,336,164	16,271,290	16,271,970

Section A1: Line Item Detail by GL

Budget Account: 2612 NDE - EDUCATOR EFFECTIVENESS

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>B000</b>	<b>BASE</b>				
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	886,950	688,509	835,983	842,548
2510	REVERSIONS	-6,869	0	0	0
2511	BALANCE FORWARD FROM PREVIOUS YEAR	1,582,212	1,314,103	0	0
2512	BALANCE FORWARD TO NEW YEAR	-1,314,102	0	0	0
2513	BALANCE FORWARD TO NEW YEAR NEW B/A	-5,165	0	0	0
3530	IMPROVING TEACHER QUAL 84367	23,523,949	15,333,552	15,343,964	15,345,277
4601	GENERAL FUND SALARY ADJUSTMENT	17,666	0	0	0
4670	TRANSFER FROM HEALTH DIVISION	816	0	0	0
TOTAL REVENUES FOR DECISION UNIT B000		24,685,457	17,336,164	16,179,947	16,187,825
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL SERVICES</b>				
5100	SALARIES	457,549	426,972	567,376	573,479
5200	WORKERS COMPENSATION	8,143	8,273	8,172	8,248
5300	RETIREMENT	116,438	128,274	139,357	140,773
5400	PERSONNEL ASSESSMENT	1,177	1,182	1,182	1,182
5420	COLLECTIVE BARGAINING ASSESSMENT	30	36	36	36
5430	LABOR RELATIONS ASSESSMENT	341	341	341	341
5500	GROUP INSURANCE	49,289	54,648	54,648	54,648
5700	PAYROLL ASSESSMENT	218	220	221	221
5750	RETIRED EMPLOYEES GROUP INSURANCE	14,230	13,578	18,042	18,237
5800	UNEMPLOYMENT COMPENSATION	276	0	0	0
5810	OVERTIME PAY	272	0	0	0
5830	COMP TIME PAYOFF	816	0	0	0
5840	MEDICARE	6,589	6,192	8,227	8,315
5930	LONGEVITY PAY	236	0	0	0
5970	TERMINAL ANNUAL LEAVE PAY	7,592	0	0	0
TOTAL FOR CATEGORY 01		663,196	639,716	797,602	805,480
<b>03</b>	<b>IN-STATE TRAVEL</b>				
6000	TRAVEL	0	1,349	1,349	1,349
6200	PER DIEM IN-STATE	69	437	437	437
6215	NON-FS VEHICLE RENTAL IN-STATE	268	250	250	250
6222	AUTO MISC - IN-STATE-B	0	129	129	129
6240	PERSONAL VEHICLE IN-STATE	10	284	284	284
6250	COMM AIR TRANS IN-STATE	959	932	932	932
7302	REGISTRATION FEES	1,275	0	0	0
TOTAL FOR CATEGORY 03		2,581	3,381	3,381	3,381

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>04</b>	<b>OPERATING</b>				
6240	PERSONAL VEHICLE IN-STATE	8	0	0	0
7020	OPERATING SUPPLIES	10	0	0	0
7043	PRINTING AND COPYING - B	963	963	963	963
7045	STATE PRINTING CHARGES	0	30	30	30
7050	EMPLOYEE BOND INSURANCE	16	16	16	16
7054	AG TORT CLAIM ASSESSMENT	698	699	699	699
7285	POSTAGE - STATE MAILROOM	169	0	0	0
7289	EITS PHONE LINE AND VOICEMAIL	821	1,344	1,344	1,344
7290	PHONE, FAX, COMMUNICATION LINE	743	531	531	531
7296	EITS LONG DISTANCE CHARGES	0	18	18	18
	TOTAL FOR CATEGORY 04	3,428	3,601	3,601	3,601
<b>11</b>	<b>FINANCIAL LITERACY AB543</b>				
6000	TRAVEL	0	2,627	2,627	2,627
6001	OTHER TRAVEL EXPENSES-A	0	46	46	46
6200	PER DIEM IN-STATE	676	2,528	2,528	2,528
6210	FS DAILY RENTAL IN-STATE	256	249	249	249
6215	NON-FS VEHICLE RENTAL IN-STATE	156	784	784	784
6230	PUBLIC TRANSPORTATION IN-STATE	46	0	0	0
6240	PERSONAL VEHICLE IN-STATE	54	190	190	190
6250	COMM AIR TRANS IN-STATE	624	2,623	2,623	2,623
7121	ADVERTISING & PUBLIC REL - A	0	314	314	314
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	399	399	399
	TOTAL FOR CATEGORY 11	1,812	9,760	9,760	9,760
<b>12</b>	<b>INDIRECT COST</b>				
7394	COST ALLOCATION - A	71,149	111,594	111,594	111,594
	TOTAL FOR CATEGORY 12	71,149	111,594	111,594	111,594
<b>14</b>	<b>TEACHER OF THE YEAR</b>				
6150	COMM AIR TRANS OUT-OF-STATE	0	250	250	250
7060	CONTRACTS	79	0	0	0
7300	DUES AND REGISTRATIONS	0	1,200	1,200	1,200
7302	REGISTRATION FEES	700	0	0	0
7305	DUES AND REGISTRATIONS-C	0	900	900	900
7750	NON EMPLOYEE IN-STATE TRAVEL	141	0	0	0
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	6,416	5,401	5,401	5,401
	TOTAL FOR CATEGORY 14	7,336	7,751	7,751	7,751
<b>15</b>	<b>SCIENCE COMPUTER EDUCATION MONITORING</b>				

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
6200	PER DIEM IN-STATE	1,105	1,417	1,417	1,417
6210	FS DAILY RENTAL IN-STATE	219	0	0	0
6215	NON-FS VEHICLE RENTAL IN-STATE	886	106	106	106
6222	AUTO MISC - IN-STATE-B	0	28	28	28
6240	PERSONAL VEHICLE IN-STATE	204	90	90	90
6250	COMM AIR TRANS IN-STATE	1,972	933	933	933
7190	STIPENDS	0	3,505	3,505	3,505
7300	DUES AND REGISTRATIONS	445	0	0	0
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	199	199	199
TOTAL FOR CATEGORY 15		4,831	6,278	6,278	6,278
<b>16</b>	<b>TRAVEL COSTS FOR NVTESPRRA TASK FORCE</b>				
6000	TRAVEL	0	5,998	5,998	5,998
6250	COMM AIR TRANS IN-STATE	941	0	0	0
7750	NON EMPLOYEE IN-STATE TRAVEL	776	0	0	0
TOTAL FOR CATEGORY 16		1,717	5,998	5,998	5,998
<b>18</b>	<b>TRAVEL COSTS FOR COMMISSION ON IAEIE</b>				
6000	TRAVEL	0	12,500	12,500	12,500
6200	PER DIEM IN-STATE	74	0	0	0
6215	NON-FS VEHICLE RENTAL IN-STATE	147	0	0	0
7750	NON EMPLOYEE IN-STATE TRAVEL	9,659	0	0	0
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	40	0	0	0
TOTAL FOR CATEGORY 18		9,920	12,500	12,500	12,500
<b>19</b>	<b>COMM INNOV EXCEL IN EDUC</b>				
7060	CONTRACTS	114,900	135,100	0	0
TOTAL FOR CATEGORY 19		114,900	135,100	0	0
<b>21</b>	<b>NV INSTIT TECH EDUC PREP</b>				
8648	UNIVERSITY OF NEVADA LAS VEGAS	402,763	1,097,737	0	0
TOTAL FOR CATEGORY 21		402,763	1,097,737	0	0
<b>22</b>	<b>NITEP ADMIN</b>				
7000	OPERATING	0	74,054	0	0
TOTAL FOR CATEGORY 22		0	74,054	0	0
<b>26</b>	<b>INFORMATION SERVICES</b>				
7547	EITS BUSINESS PRODUCTIVITY SUITE	1,981	2,502	2,502	2,502
7554	EITS INFRASTRUCTURE ASSESSMENT	1,851	1,847	1,847	1,847
7556	EITS SECURITY ASSESSMENT	650	649	649	649
TOTAL FOR CATEGORY 26		4,482	4,998	4,998	4,998

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>29</b>	<b>TEACHERS &amp; LEADERS COUNCIL</b>				
6000	TRAVEL	0	4,395	4,395	4,395
6200	PER DIEM IN-STATE	66	0	0	0
6240	PERSONAL VEHICLE IN-STATE	81	0	0	0
6250	COMM AIR TRANS IN-STATE	558	0	0	0
7750	NON EMPLOYEE IN-STATE TRAVEL	2,191	0	0	0
	TOTAL FOR CATEGORY 29	2,896	4,395	4,395	4,395
<b>32</b>	<b>TEACHER QUALITY - STATE PROG 84367</b>				
6000	TRAVEL	0	7,947	7,947	7,947
6100	PER DIEM OUT-OF-STATE	12,902	7,723	7,723	7,723
6115	NON-FS VEHICLE RENTAL OUT-OF-STATE	319	0	0	0
6130	PUBLIC TRANS OUT-OF-STATE	431	685	685	685
6140	PERSONAL VEHICLE OUT-OF-STATE	265	301	301	301
6150	COMM AIR TRANS OUT-OF-STATE	3,683	6,375	6,375	6,375
6200	PER DIEM IN-STATE	540	916	916	916
6210	FS DAILY RENTAL IN-STATE	49	53	53	53
6230	PUBLIC TRANSPORTATION IN-STATE	0	35	35	35
6240	PERSONAL VEHICLE IN-STATE	489	804	804	804
6250	COMM AIR TRANS IN-STATE	948	566	566	566
7020	OPERATING SUPPLIES	0	726	726	726
7043	PRINTING AND COPYING - B	139	139	139	139
7051	AGENCY OWNED - PROP. & CONT. INSURANCE	60	0	0	0
705A	NON B&G - PROP. & CONT. INSURANCE	0	60	60	60
7060	CONTRACTS	11,657	0	0	0
7110	NON-STATE OWNED OFFICE RENT	2,431	3,164	3,164	3,164
7190	STIPENDS	51,420	3,584	3,584	3,584
7255	B & G LEASE ASSESSMENT	37	39	39	39
7289	EITS PHONE LINE AND VOICEMAIL	410	0	0	0
7290	PHONE, FAX, COMMUNICATION LINE	329	612	612	612
7300	DUES AND REGISTRATIONS	5,345	6,580	6,580	6,580
7301	MEMBERSHIP DUES	1,520	0	0	0
7302	REGISTRATION FEES	24,800	0	0	0
7305	DUES AND REGISTRATIONS-C	0	4,767	4,767	4,767
7370	PUBLICATIONS AND PERIODICALS	0	1,172	1,172	1,172
7394	COST ALLOCATION - A	14,948	47,596	47,596	47,596
7396	COST ALLOCATION - C	28,287	19,892	19,892	19,892
7430	PROFESSIONAL SERVICES	59	0	0	0
7547	EITS BUSINESS PRODUCTIVITY SUITE	313	417	417	417
7750	NON EMPLOYEE IN-STATE TRAVEL	114	27,885	27,885	27,885
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	48,167	3,533	3,533	3,533

State of Nevada - Budget Division  
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 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
8644	TRUCKEE MEADOWS COMM COLLEGE	10,577	0	0	0
8648	UNIVERSITY OF NEVADA LAS VEGAS	96,250	0	0	0
8700	AID TO INDIVIDUALS	0	18,468	18,468	18,468
8780	AID TO NON-PROFIT ORGS	474,094	265,000	265,000	265,000
TOTAL FOR CATEGORY 32		790,583	429,039	429,039	429,039
<b>33</b>	<b>TEACHER QUALITY - LEADERSHIP 84367</b>				
6100	PER DIEM OUT-OF-STATE	825	1,001	1,001	1,001
6130	PUBLIC TRANS OUT-OF-STATE	28	64	64	64
6140	PERSONAL VEHICLE OUT-OF-STATE	57	0	0	0
6150	COMM AIR TRANS OUT-OF-STATE	486	0	0	0
6200	PER DIEM IN-STATE	0	139	139	139
6215	NON-FS VEHICLE RENTAL IN-STATE	52	0	0	0
6240	PERSONAL VEHICLE IN-STATE	0	316	316	316
6250	COMM AIR TRANS IN-STATE	290	309	309	309
7190	STIPENDS	12,700	14,370	14,370	14,370
7300	DUES AND REGISTRATIONS	8,164	0	0	0
7320	INSTRUCTIONAL SUPPLIES	0	1,029	1,029	1,029
7750	NON EMPLOYEE IN-STATE TRAVEL	0	3,986	3,986	3,986
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	4,675	8,180	8,180	8,180
8600	AID FOR EDUCATION AND TRAINING	0	403,746	403,746	403,746
8780	AID TO NON-PROFIT ORGS	781,186	0	0	0
TOTAL FOR CATEGORY 33		808,463	433,140	433,140	433,140
<b>34</b>	<b>TEACHER QUALITY - ADMIN 84367</b>				
6250	COMM AIR TRANS IN-STATE	881	0	0	0
7043	PRINTING AND COPYING - B	235	235	235	235
7051	AGENCY OWNED - PROP. & CONT. INSURANCE	120	0	0	0
705A	NON B&G - PROP. & CONT. INSURANCE	0	120	120	120
7060	CONTRACTS	1,327	5,979	11,249	11,249
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	250	250	250
7110	NON-STATE OWNED OFFICE RENT	4,863	6,309	6,309	6,309
7255	B & G LEASE ASSESSMENT	74	77	77	77
7289	EITS PHONE LINE AND VOICEMAIL	224	223	223	223
7290	PHONE, FAX, COMMUNICATION LINE	279	520	520	520
7296	EITS LONG DISTANCE CHARGES	0	15	15	15
7394	COST ALLOCATION - A	13,857	0	0	0
7547	EITS BUSINESS PRODUCTIVITY SUITE	208	417	417	417
7750	NON EMPLOYEE IN-STATE TRAVEL	295	0	0	0
TOTAL FOR CATEGORY 34		22,363	14,145	19,415	19,415
<b>35</b>	<b>TEACHER QUALITY - ATS 84367</b>				



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Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
6150	COMM AIR TRANS OUT-OF-STATE	268	0	0	0
7750	NON EMPLOYEE IN-STATE TRAVEL	228	0	0	0
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	11,815	0	0	0
8600	AID FOR EDUCATION AND TRAINING	0	14,308,791	14,308,791	14,308,791
8601	CARSON CITY SCHOOL DISTRICT	268,509	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	54,560	0	0	0
8603	CLARK CO SCHOOL DISTRICT	11,258,012	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	141,858	0	0	0
8605	ELKO CO SCHOOL DISTRICT	288,383	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	3,534	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	102,191	0	0	0
8609	LANDER CO SCHOOL DISTRICT	37,699	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	18,662	0	0	0
8611	LYON CO SCHOOL DISTRICT	251,152	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	1,859	0	0	0
8613	NYE CO SCHOOL DISTRICT	279,092	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	28,975	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	1,925,500	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	26,548	0	0	0
8780	AID TO NON-PROFIT ORGS	143,682	0	0	0
9025	TRANS TO TRAFFIC SAFETY	196,105	0	0	0
9028	TRANS TO CHARTER SCHOOL AUTHORITY	6,712,405	0	0	0
TOTAL FOR CATEGORY 35		21,751,037	14,308,791	14,308,791	14,308,791
<b>58</b>	<b>COMPUTER EQUIPMENT SB500</b>				
8371	COMPUTER HARDWARE <\$5,000 - A	0	7,212	0	0
TOTAL FOR CATEGORY 58		0	7,212	0	0
<b>82</b>	<b>DEPARTMENT COST ALLOCATION</b>				
7389	CENTRALIZED PERSONNEL SERVICES COST ALLOC	1,747	1,747	1,747	1,747
TOTAL FOR CATEGORY 82		1,747	1,747	1,747	1,747
<b>87</b>	<b>PURCHASING ASSESSMENT</b>				
7393	PURCHASING ASSESSMENT	275	275	275	275
TOTAL FOR CATEGORY 87		275	275	275	275
<b>88</b>	<b>STATEWIDE COST ALLOCATION PLAN</b>				
7384	STATEWIDE COST ALLOCATION	19,894	19,682	19,682	19,682
TOTAL FOR CATEGORY 88		19,894	19,682	19,682	19,682
<b>93</b>	<b>RESERVE FOR REVERSION TO GENERAL FUND</b>				
9169	TRANSFER OF GENERAL FD APPROPS	84	5,270	0	0

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Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
	TOTAL FOR CATEGORY 93	84	5,270	0	0
	TOTAL EXPENDITURES FOR DECISION UNIT B000	24,685,457	17,336,164	16,179,947	16,187,825
<b>M100</b>	<b>STATEWIDE INFLATION</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	3,882	3,740
3530	IMPROVING TEACHER QUAL 84367	0	0	427	427
	TOTAL REVENUES FOR DECISION UNIT M100	0	0	4,309	4,167
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL SERVICES</b>				
5400	PERSONNEL ASSESSMENT	0	0	949	949
5700	PAYROLL ASSESSMENT	0	0	423	423
	TOTAL FOR CATEGORY 01	0	0	1,372	1,372
<b>04</b>	<b>OPERATING</b>				
7054	AG TORT CLAIM ASSESSMENT	0	0	-213	-214
7289	EITS PHONE LINE AND VOICEMAIL	0	0	29	29
	TOTAL FOR CATEGORY 04	0	0	-184	-185
<b>26</b>	<b>INFORMATION SERVICES</b>				
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	1,372	1,372
7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	1,497	1,358
7556	EITS SECURITY ASSESSMENT	0	0	247	245
	TOTAL FOR CATEGORY 26	0	0	3,116	2,975
<b>32</b>	<b>TEACHER QUALITY - STATE PROG 84367</b>				
7289	EITS PHONE LINE AND VOICEMAIL	0	0	3	3
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	137	137
	TOTAL FOR CATEGORY 32	0	0	140	140
<b>34</b>	<b>TEACHER QUALITY - ADMIN 84367</b>				
7289	EITS PHONE LINE AND VOICEMAIL	0	0	3	3
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	137	137
	TOTAL FOR CATEGORY 34	0	0	140	140
<b>87</b>	<b>PURCHASING ASSESSMENT</b>				
7393	PURCHASING ASSESSMENT	0	0	-275	-275
	TOTAL FOR CATEGORY 87	0	0	-275	-275
	TOTAL EXPENDITURES FOR DECISION UNIT M100	0	0	4,309	4,167

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Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>M150</b>	<b>ADJUSTMENTS TO BASE</b>				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	71,165	73,115
3530	IMPROVING TEACHER QUAL 84367	0	0	-17,899	-23,201
TOTAL REVENUES FOR DECISION UNIT M150		0	0	53,266	49,914
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL SERVICES</b>				
5420	COLLECTIVE BARGAINING ASSESSMENT	0	0	7	7
5430	LABOR RELATIONS ASSESSMENT	0	0	-341	-341
5930	LONGEVITY PAY	0	0	475	750
TOTAL FOR CATEGORY 01		0	0	141	416
<b>04</b>	<b>OPERATING</b>				
7289	EITS PHONE LINE AND VOICEMAIL	0	0	-224	-224
TOTAL FOR CATEGORY 04		0	0	-224	-224
<b>12</b>	<b>INDIRECT COST</b>				
7394	COST ALLOCATION - A	0	0	67,237	68,912
TOTAL FOR CATEGORY 12		0	0	67,237	68,912
<b>14</b>	<b>TEACHER OF THE YEAR</b>				
7300	DUES AND REGISTRATIONS	0	0	-500	-500
7305	DUES AND REGISTRATIONS-C	0	0	199	199
TOTAL FOR CATEGORY 14		0	0	-301	-301
<b>26</b>	<b>INFORMATION SERVICES</b>				
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	-417	-417
TOTAL FOR CATEGORY 26		0	0	-417	-417
<b>32</b>	<b>TEACHER QUALITY - STATE PROG 84367</b>				
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	11	11
7110	NON-STATE OWNED OFFICE RENT	0	0	61	69
7255	B & G LEASE ASSESSMENT	0	0	69	69
7289	EITS PHONE LINE AND VOICEMAIL	0	0	112	112
7300	DUES AND REGISTRATIONS	0	0	-1,080	-1,080
7394	COST ALLOCATION - A	0	0	-20,043	-19,949
7396	COST ALLOCATION - C	0	0	5,688	6,489
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	-208	-208
TOTAL FOR CATEGORY 32		0	0	-15,390	-14,487

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Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>34</b>	<b>TEACHER QUALITY - ADMIN 84367</b>				
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	21	21
7060	CONTRACTS	0	0	-3,700	-9,922
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	0	350	350
7110	NON-STATE OWNED OFFICE RENT	0	0	121	138
7255	B & G LEASE ASSESSMENT	0	0	139	139
7289	EITS PHONE LINE AND VOICEMAIL	0	0	-111	-111
7547	EITS BUSINESS PRODUCTIVITY SUITE	0	0	-208	-208
	TOTAL FOR CATEGORY 34	0	0	-3,388	-9,593
<b>82</b>	<b>DEPARTMENT COST ALLOCATION</b>				
7389	CENTRALIZED PERSONNEL SERVICES COST ALLOC	0	0	5,608	5,608
	TOTAL FOR CATEGORY 82	0	0	5,608	5,608
	TOTAL EXPENDITURES FOR DECISION UNIT M150	0	0	53,266	49,914
<b>M300</b>	<b>FRINGE BENEFITS RATE ADJUSTMENT</b>				
	<b>REVENUE</b>				
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	18,852	15,722
3530	IMPROVING TEACHER QUAL 84367	0	0	3,770	3,145
	TOTAL REVENUES FOR DECISION UNIT M300	0	0	22,622	18,867
	<b>EXPENDITURE</b>				
<b>01</b>	<b>PERSONNEL SERVICES</b>				
5100	SALARIES	0	0	-3,438	-3,468
5200	WORKERS COMPENSATION	0	0	-138	-132
5300	RETIREMENT	0	0	12,422	12,552
5430	LABOR RELATIONS ASSESSMENT	0	0	419	419
5500	GROUP INSURANCE	0	0	16,704	13,248
5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	-3,436	-3,988
5800	UNEMPLOYMENT COMPENSATION	0	0	139	286
5840	MEDICARE	0	0	-50	-50
	TOTAL FOR CATEGORY 01	0	0	22,622	18,867
	TOTAL EXPENDITURES FOR DECISION UNIT M300	0	0	22,622	18,867
<b>E131</b>	<b>EDUCATION &amp; WORKFORCE</b>				
	[See Attachment]				
	<b>REVENUE</b>				
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	1,275	1,275
3530	IMPROVING TEACHER QUAL 84367	0	0	5,550	5,550
	TOTAL REVENUES FOR DECISION UNIT E131	0	0	6,825	6,825

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>EXPENDITURE</b>					
<b>03</b>	<b>IN-STATE TRAVEL</b>				
7300	DUES AND REGISTRATIONS	0	0	1,275	1,275
	TOTAL FOR CATEGORY 03	0	0	1,275	1,275
<b>32</b>	<b>TEACHER QUALITY - STATE PROG 84367</b>				
7300	DUES AND REGISTRATIONS	0	0	5,550	5,550
	TOTAL FOR CATEGORY 32	0	0	5,550	5,550
	TOTAL EXPENDITURES FOR DECISION UNIT E131	0	0	6,825	6,825
<b>E132</b>	<b>EDUCATION &amp; WORKFORCE</b> [See Attachment]				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	250,000	250,000
	TOTAL REVENUES FOR DECISION UNIT E132	0	0	250,000	250,000
<b>EXPENDITURE</b>					
<b>19</b>	<b>COMM INNOV EXCEL IN EDUC</b>				
7060	CONTRACTS	0	0	250,000	250,000
	TOTAL FOR CATEGORY 19	0	0	250,000	250,000
	TOTAL EXPENDITURES FOR DECISION UNIT E132	0	0	250,000	250,000
<b>E133</b>	<b>EDUCATION &amp; WORKFORCE</b> [See Attachment]				
<b>REVENUE</b>					
<b>00</b>	<b>REVENUE</b>				
3530	IMPROVING TEACHER QUAL 84367	0	0	20,359	20,410
	TOTAL REVENUES FOR DECISION UNIT E133	0	0	20,359	20,410
<b>EXPENDITURE</b>					
<b>32</b>	<b>TEACHER QUALITY - STATE PROG 84367</b>				
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	179	179
7110	NON-STATE OWNED OFFICE RENT	0	0	8,185	8,207
7255	B & G LEASE ASSESSMENT	0	0	275	275
	TOTAL FOR CATEGORY 32	0	0	8,639	8,661
<b>34</b>	<b>TEACHER QUALITY - ADMIN 84367</b>				
705A	NON B&G - PROP. & CONT. INSURANCE	0	0	243	243
7110	NON-STATE OWNED OFFICE RENT	0	0	11,105	11,134
7255	B & G LEASE ASSESSMENT	0	0	372	372
	TOTAL FOR CATEGORY 34	0	0	11,720	11,749
	TOTAL EXPENDITURES FOR DECISION UNIT E133	0	0	20,359	20,410

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Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>E902</b>	<b>TRANSFERS FROM EDUCATOR EFFECT TO STD &amp; INST SUP</b>				
	<b>REVENUE</b>				
<b>00</b>	<b>REVENUE</b>				
2501	APPROPRIATION CONTROL	0	0	-16,038	-16,038
	TOTAL REVENUES FOR DECISION UNIT E902	0	0	-16,038	-16,038
	<b>EXPENDITURE</b>				
<b>11</b>	<b>FINANCIAL LITERACY AB543</b>				
6000	TRAVEL	0	0	-2,627	-2,627
6001	OTHER TRAVEL EXPENSES-A	0	0	-46	-46
6200	PER DIEM IN-STATE	0	0	-2,528	-2,528
6210	FS DAILY RENTAL IN-STATE	0	0	-249	-249
6215	NON-FS VEHICLE RENTAL IN-STATE	0	0	-784	-784
6240	PERSONAL VEHICLE IN-STATE	0	0	-190	-190
6250	COMM AIR TRANS IN-STATE	0	0	-2,623	-2,623
7121	ADVERTISING & PUBLIC REL - A	0	0	-314	-314
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	0	-399	-399
	TOTAL FOR CATEGORY 11	0	0	-9,760	-9,760
<b>15</b>	<b>SCIENCE COMPUTER EDUCATION MONITORING</b>				
6200	PER DIEM IN-STATE	0	0	-1,417	-1,417
6215	NON-FS VEHICLE RENTAL IN-STATE	0	0	-106	-106
6222	AUTO MISC - IN-STATE-B	0	0	-28	-28
6240	PERSONAL VEHICLE IN-STATE	0	0	-90	-90
6250	COMM AIR TRANS IN-STATE	0	0	-933	-933
7190	STIPENDS	0	0	-3,505	-3,505
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	0	-199	-199
	TOTAL FOR CATEGORY 15	0	0	-6,278	-6,278
	TOTAL EXPENDITURES FOR DECISION UNIT E902	0	0	-16,038	-16,038
	TOTAL REVENUES FOR BUDGET ACCOUNT 2612	24,685,457	17,336,164	16,521,290	16,521,970
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2612	24,685,457	17,336,164	16,521,290	16,521,970

Section B1: Summary by GL

Budget Account: 2612 NDE - EDUCATOR EFFECTIVENESS

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>REVENUE</b>					
2501	APPROPRIATION CONTROL	886,950	688,509	1,165,119	1,170,362
2510	REVERSIONS	-6,869	0	0	0
2511	BALANCE FORWARD FROM PREVIOUS YEAR	1,582,212	1,314,103	0	0
2512	BALANCE FORWARD TO NEW YEAR	-1,314,102	0	0	0
2513	BALANCE FORWARD TO NEW YEAR NEW B/A	-5,165	0	0	0
3530	IMPROVING TEACHER QUAL 84367	23,523,949	15,333,552	15,356,171	15,351,608
4601	GENERAL FUND SALARY ADJUSTMENT	17,666	0	0	0
4670	TRANSFER FROM HEALTH DIVISION	816	0	0	0
TOTAL REVENUES FOR BUDGET ACCOUNT 2612		24,685,457	17,336,164	16,521,290	16,521,970
<b>EXPENDITURE</b>					
<b>01</b>	<b>PERSONNEL SERVICES</b>				
5100	SALARIES	457,549	426,972	563,938	570,011
5200	WORKERS COMPENSATION	8,143	8,273	8,034	8,116
5300	RETIREMENT	116,438	128,274	151,779	153,325
5400	PERSONNEL ASSESSMENT	1,177	1,182	2,131	2,131
5420	COLLECTIVE BARGAINING ASSESSMENT	30	36	43	43
5430	LABOR RELATIONS ASSESSMENT	341	341	419	419
5500	GROUP INSURANCE	49,289	54,648	71,352	67,896
5700	PAYROLL ASSESSMENT	218	220	644	644
5750	RETIRED EMPLOYEES GROUP INSURANCE	14,230	13,578	14,606	14,249
5800	UNEMPLOYMENT COMPENSATION	276	0	139	286
5810	OVERTIME PAY	272	0	0	0
5830	COMP TIME PAYOFF	816	0	0	0
5840	MEDICARE	6,589	6,192	8,177	8,265
5930	LONGEVITY PAY	236	0	475	750
5970	TERMINAL ANNUAL LEAVE PAY	7,592	0	0	0
TOTAL FOR CATEGORY 01		663,196	639,716	821,737	826,135
<b>03</b>	<b>IN-STATE TRAVEL</b>				
6000	TRAVEL	0	1,349	1,349	1,349
6200	PER DIEM IN-STATE	69	437	437	437
6215	NON-FS VEHICLE RENTAL IN-STATE	268	250	250	250
6222	AUTO MISC - IN-STATE-B	0	129	129	129
6240	PERSONAL VEHICLE IN-STATE	10	284	284	284
6250	COMM AIR TRANS IN-STATE	959	932	932	932
7300	DUES AND REGISTRATIONS	0	0	1,275	1,275
7302	REGISTRATION FEES	1,275	0	0	0
TOTAL FOR CATEGORY 03		2,581	3,381	4,656	4,656

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>04</b>	<b>OPERATING</b>				
6240	PERSONAL VEHICLE IN-STATE	8	0	0	0
7020	OPERATING SUPPLIES	10	0	0	0
7043	PRINTING AND COPYING - B	963	963	963	963
7045	STATE PRINTING CHARGES	0	30	30	30
7050	EMPLOYEE BOND INSURANCE	16	16	16	16
7054	AG TORT CLAIM ASSESSMENT	698	699	486	485
7285	POSTAGE - STATE MAILROOM	169	0	0	0
7289	EITS PHONE LINE AND VOICEMAIL	821	1,344	1,149	1,149
7290	PHONE, FAX, COMMUNICATION LINE	743	531	531	531
7296	EITS LONG DISTANCE CHARGES	0	18	18	18
	TOTAL FOR CATEGORY 04	3,428	3,601	3,193	3,192
<b>11</b>	<b>FINANCIAL LITERACY AB543</b>				
6000	TRAVEL	0	2,627	0	0
6001	OTHER TRAVEL EXPENSES-A	0	46	0	0
6200	PER DIEM IN-STATE	676	2,528	0	0
6210	FS DAILY RENTAL IN-STATE	256	249	0	0
6215	NON-FS VEHICLE RENTAL IN-STATE	156	784	0	0
6230	PUBLIC TRANSPORTATION IN-STATE	46	0	0	0
6240	PERSONAL VEHICLE IN-STATE	54	190	0	0
6250	COMM AIR TRANS IN-STATE	624	2,623	0	0
7121	ADVERTISING & PUBLIC REL - A	0	314	0	0
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	399	0	0
	TOTAL FOR CATEGORY 11	1,812	9,760	0	0
<b>12</b>	<b>INDIRECT COST</b>				
7394	COST ALLOCATION - A	71,149	111,594	178,831	180,506
	TOTAL FOR CATEGORY 12	71,149	111,594	178,831	180,506
<b>14</b>	<b>TEACHER OF THE YEAR</b>				
6150	COMM AIR TRANS OUT-OF-STATE	0	250	250	250
7060	CONTRACTS	79	0	0	0
7300	DUES AND REGISTRATIONS	0	1,200	700	700
7302	REGISTRATION FEES	700	0	0	0
7305	DUES AND REGISTRATIONS-C	0	900	1,099	1,099
7750	NON EMPLOYEE IN-STATE TRAVEL	141	0	0	0
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	6,416	5,401	5,401	5,401
	TOTAL FOR CATEGORY 14	7,336	7,751	7,450	7,450
<b>15</b>	<b>SCIENCE COMPUTER EDUCATION MONITORING</b>				



State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
6200	PER DIEM IN-STATE	1,105	1,417	0	0
6210	FS DAILY RENTAL IN-STATE	219	0	0	0
6215	NON-FS VEHICLE RENTAL IN-STATE	886	106	0	0
6222	AUTO MISC - IN-STATE-B	0	28	0	0
6240	PERSONAL VEHICLE IN-STATE	204	90	0	0
6250	COMM AIR TRANS IN-STATE	1,972	933	0	0
7190	STIPENDS	0	3,505	0	0
7300	DUES AND REGISTRATIONS	445	0	0	0
7306	DUES & REG - EMPLOYEE REIMBURSEMENT	0	199	0	0
TOTAL FOR CATEGORY 15		4,831	6,278	0	0
<b>16</b>	<b>TRAVEL COSTS FOR NVTESPRRA TASK FORCE</b>				
6000	TRAVEL	0	5,998	5,998	5,998
6250	COMM AIR TRANS IN-STATE	941	0	0	0
7750	NON EMPLOYEE IN-STATE TRAVEL	776	0	0	0
TOTAL FOR CATEGORY 16		1,717	5,998	5,998	5,998
<b>18</b>	<b>TRAVEL COSTS FOR COMMISSION ON IAEIE</b>				
6000	TRAVEL	0	12,500	12,500	12,500
6200	PER DIEM IN-STATE	74	0	0	0
6215	NON-FS VEHICLE RENTAL IN-STATE	147	0	0	0
7750	NON EMPLOYEE IN-STATE TRAVEL	9,659	0	0	0
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	40	0	0	0
TOTAL FOR CATEGORY 18		9,920	12,500	12,500	12,500
<b>19</b>	<b>COMM INNOV EXCEL IN EDUC</b>				
7060	CONTRACTS	114,900	135,100	250,000	250,000
TOTAL FOR CATEGORY 19		114,900	135,100	250,000	250,000
<b>21</b>	<b>NV INSTIT TECH EDUC PREP</b>				
8648	UNIVERSITY OF NEVADA LAS VEGAS	402,763	1,097,737	0	0
TOTAL FOR CATEGORY 21		402,763	1,097,737	0	0
<b>22</b>	<b>NITEP ADMIN</b>				
7000	OPERATING	0	74,054	0	0
TOTAL FOR CATEGORY 22		0	74,054	0	0
<b>26</b>	<b>INFORMATION SERVICES</b>				
7547	EITS BUSINESS PRODUCTIVITY SUITE	1,981	2,502	3,457	3,457
7554	EITS INFRASTRUCTURE ASSESSMENT	1,851	1,847	3,344	3,205
7556	EITS SECURITY ASSESSMENT	650	649	896	894
TOTAL FOR CATEGORY 26		4,482	4,998	7,697	7,556

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
<b>29</b>	<b>TEACHERS &amp; LEADERS COUNCIL</b>				
6000	TRAVEL	0	4,395	4,395	4,395
6200	PER DIEM IN-STATE	66	0	0	0
6240	PERSONAL VEHICLE IN-STATE	81	0	0	0
6250	COMM AIR TRANS IN-STATE	558	0	0	0
7750	NON EMPLOYEE IN-STATE TRAVEL	2,191	0	0	0
	TOTAL FOR CATEGORY 29	2,896	4,395	4,395	4,395
<b>32</b>	<b>TEACHER QUALITY - STATE PROG 84367</b>				
6000	TRAVEL	0	7,947	7,947	7,947
6100	PER DIEM OUT-OF-STATE	12,902	7,723	7,723	7,723
6115	NON-FS VEHICLE RENTAL OUT-OF-STATE	319	0	0	0
6130	PUBLIC TRANS OUT-OF-STATE	431	685	685	685
6140	PERSONAL VEHICLE OUT-OF-STATE	265	301	301	301
6150	COMM AIR TRANS OUT-OF-STATE	3,683	6,375	6,375	6,375
6200	PER DIEM IN-STATE	540	916	916	916
6210	FS DAILY RENTAL IN-STATE	49	53	53	53
6230	PUBLIC TRANSPORTATION IN-STATE	0	35	35	35
6240	PERSONAL VEHICLE IN-STATE	489	804	804	804
6250	COMM AIR TRANS IN-STATE	948	566	566	566
7020	OPERATING SUPPLIES	0	726	726	726
7043	PRINTING AND COPYING - B	139	139	139	139
7051	AGENCY OWNED - PROP. & CONT. INSURANCE	60	0	0	0
705A	NON B&G - PROP. & CONT. INSURANCE	0	60	250	250
7060	CONTRACTS	11,657	0	0	0
7110	NON-STATE OWNED OFFICE RENT	2,431	3,164	11,410	11,440
7190	STIPENDS	51,420	3,584	3,584	3,584
7255	B & G LEASE ASSESSMENT	37	39	383	383
7289	EITS PHONE LINE AND VOICEMAIL	410	0	115	115
7290	PHONE, FAX, COMMUNICATION LINE	329	612	612	612
7300	DUES AND REGISTRATIONS	5,345	6,580	11,050	11,050
7301	MEMBERSHIP DUES	1,520	0	0	0
7302	REGISTRATION FEES	24,800	0	0	0
7305	DUES AND REGISTRATIONS-C	0	4,767	4,767	4,767
7370	PUBLICATIONS AND PERIODICALS	0	1,172	1,172	1,172
7394	COST ALLOCATION - A	14,948	47,596	27,553	27,647
7396	COST ALLOCATION - C	28,287	19,892	25,580	26,381
7430	PROFESSIONAL SERVICES	59	0	0	0
7547	EITS BUSINESS PRODUCTIVITY SUITE	313	417	346	346
7750	NON EMPLOYEE IN-STATE TRAVEL	114	27,885	27,885	27,885
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	48,167	3,533	3,533	3,533

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
8644	TRUCKEE MEADOWS COMM COLLEGE	10,577	0	0	0
8648	UNIVERSITY OF NEVADA LAS VEGAS	96,250	0	0	0
8700	AID TO INDIVIDUALS	0	18,468	18,468	18,468
8780	AID TO NON-PROFIT ORGS	474,094	265,000	265,000	265,000
TOTAL FOR CATEGORY 32		790,583	429,039	427,978	428,903
<b>33</b>	<b>TEACHER QUALITY - LEADERSHIP 84367</b>				
6100	PER DIEM OUT-OF-STATE	825	1,001	1,001	1,001
6130	PUBLIC TRANS OUT-OF-STATE	28	64	64	64
6140	PERSONAL VEHICLE OUT-OF-STATE	57	0	0	0
6150	COMM AIR TRANS OUT-OF-STATE	486	0	0	0
6200	PER DIEM IN-STATE	0	139	139	139
6215	NON-FS VEHICLE RENTAL IN-STATE	52	0	0	0
6240	PERSONAL VEHICLE IN-STATE	0	316	316	316
6250	COMM AIR TRANS IN-STATE	290	309	309	309
7190	STIPENDS	12,700	14,370	14,370	14,370
7300	DUES AND REGISTRATIONS	8,164	0	0	0
7320	INSTRUCTIONAL SUPPLIES	0	1,029	1,029	1,029
7750	NON EMPLOYEE IN-STATE TRAVEL	0	3,986	3,986	3,986
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	4,675	8,180	8,180	8,180
8600	AID FOR EDUCATION AND TRAINING	0	403,746	403,746	403,746
8780	AID TO NON-PROFIT ORGS	781,186	0	0	0
TOTAL FOR CATEGORY 33		808,463	433,140	433,140	433,140
<b>34</b>	<b>TEACHER QUALITY - ADMIN 84367</b>				
6250	COMM AIR TRANS IN-STATE	881	0	0	0
7043	PRINTING AND COPYING - B	235	235	235	235
7051	AGENCY OWNED - PROP. & CONT. INSURANCE	120	0	0	0
705A	NON B&G - PROP. & CONT. INSURANCE	0	120	384	384
7060	CONTRACTS	1,327	5,979	7,549	1,327
7073	SOFTWARE LICENSE/MNT CONTRACTS	0	250	600	600
7110	NON-STATE OWNED OFFICE RENT	4,863	6,309	17,535	17,581
7255	B & G LEASE ASSESSMENT	74	77	588	588
7289	EITS PHONE LINE AND VOICEMAIL	224	223	115	115
7290	PHONE, FAX, COMMUNICATION LINE	279	520	520	520
7296	EITS LONG DISTANCE CHARGES	0	15	15	15
7394	COST ALLOCATION - A	13,857	0	0	0
7547	EITS BUSINESS PRODUCTIVITY SUITE	208	417	346	346
7750	NON EMPLOYEE IN-STATE TRAVEL	295	0	0	0
TOTAL FOR CATEGORY 34		22,363	14,145	27,887	21,711
<b>35</b>	<b>TEACHER QUALITY - ATS 84367</b>				

State of Nevada - Budget Division  
 Line Item Detail & Summary  
 2025-2027 Biennium (FY26-27)

Item No	Description	Actual 2023-2024	Work Program 2024-2025	G01 Year 1 2025-2026	G01 Year 2 2026-2027
6150	COMM AIR TRANS OUT-OF-STATE	268	0	0	0
7750	NON EMPLOYEE IN-STATE TRAVEL	228	0	0	0
7760	NON EMPLOYEE OUT-OF-STATE TRAVEL	11,815	0	0	0
8600	AID FOR EDUCATION AND TRAINING	0	14,308,791	14,308,791	14,308,791
8601	CARSON CITY SCHOOL DISTRICT	268,509	0	0	0
8602	CHURCHILL CO SCHOOL DISTRICT	54,560	0	0	0
8603	CLARK CO SCHOOL DISTRICT	11,258,012	0	0	0
8604	DOUGLAS CO SCHOOL DISTRICT	141,858	0	0	0
8605	ELKO CO SCHOOL DISTRICT	288,383	0	0	0
8606	ESMERALDA CO SCHOOL DISTRICT	3,534	0	0	0
8608	HUMBOLDT CO SCHOOL DISTRICT	102,191	0	0	0
8609	LANDER CO SCHOOL DISTRICT	37,699	0	0	0
8610	LINCOLN CO SCHOOL DISTRICT	18,662	0	0	0
8611	LYON CO SCHOOL DISTRICT	251,152	0	0	0
8612	MINERAL CO SCHOOL DISTRICT	1,859	0	0	0
8613	NYE CO SCHOOL DISTRICT	279,092	0	0	0
8614	PERSHING CO SCHOOL DISTRICT	28,975	0	0	0
8616	WASHOE CO SCHOOL DISTRICT	1,925,500	0	0	0
8617	WHITE PINE CO SCHOOL DISTRICT	26,548	0	0	0
8780	AID TO NON-PROFIT ORGS	143,682	0	0	0
9025	TRANS TO TRAFFIC SAFETY	196,105	0	0	0
9028	TRANS TO CHARTER SCHOOL AUTHORITY	6,712,405	0	0	0
	TOTAL FOR CATEGORY 35	21,751,037	14,308,791	14,308,791	14,308,791
<b>58</b>	<b>COMPUTER EQUIPMENT SB500</b>				
8371	COMPUTER HARDWARE <\$5,000 - A	0	7,212	0	0
	TOTAL FOR CATEGORY 58	0	7,212	0	0
<b>82</b>	<b>DEPARTMENT COST ALLOCATION</b>				
7389	CENTRALIZED PERSONNEL SERVICES COST ALLOC	1,747	1,747	7,355	7,355
	TOTAL FOR CATEGORY 82	1,747	1,747	7,355	7,355
<b>87</b>	<b>PURCHASING ASSESSMENT</b>				
7393	PURCHASING ASSESSMENT	275	275	0	0
	TOTAL FOR CATEGORY 87	275	275	0	0
<b>88</b>	<b>STATEWIDE COST ALLOCATION PLAN</b>				
7384	STATEWIDE COST ALLOCATION	19,894	19,682	19,682	19,682
	TOTAL FOR CATEGORY 88	19,894	19,682	19,682	19,682
<b>93</b>	<b>RESERVE FOR REVERSION TO GENERAL FUND</b>				
9169	TRANSFER OF GENERAL FD APPROPS	84	5,270	0	0

State of Nevada - Budget Division  
Line Item Detail & Summary  
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<b>Item No</b>	<b>Description</b>	<b>Actual 2023-2024</b>	<b>Work Program 2024-2025</b>	<b>G01 Year 1 2025-2026</b>	<b>G01 Year 2 2026-2027</b>
	TOTAL FOR CATEGORY 93	84	5,270	0	0
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 2612	24,685,457	17,336,164	16,521,290	16,521,970

Department of Education  
BA 2612 (NDE - Educator Effectiveness)

SFY26 Fund Map E132

Category		IMPROVING TEACHER QUALITY			L01	Difference
		Appropriations	84.367	Total		
		2501	3530			
2501	Appropriations	(250,000)		(250,000)		(250,000)
3530	IMPROVING TEACHER QUALITY 84367		-	-		-
	Total	(250,000)	-	(250,000)		-
<b>EXPENDITURES</b>						
1	PERSONNEL SERVICES	-	-	-		-
3	IN STATE TRAVEL	-	-	-		-
4	OPERATING	-	-	-		-
11	FINANCIAL LITERACY AB543	-	-	-		-
12	INDIRECT COST	-	-	-		-
14	TEACHER OF THE YEAR	-	-	-		-
15	COMPUTER EDUCATION MONITORING	-	-	-		-
16	TRAVEL COSTS FOR NVTESPRRA TASK FORCE	-	-	-		-
18	TRAVEL COSTS FOR COMMISSION ON IAEIE	-	-	-		-
19	COMM INNOV EXCEL IN EDUC	(250,000)		(250,000)		(250,000)
21	NV INSTIT TECH EDUC PREP			-		-
22	NITEP ADMIN			-		-
23	FED HOMELESS CHILD ATS			-		-
24	School Private Grant			-		-
26	INFORMATION SERVICES	-	-	-		-
29	TEACHERS & LEADERS COUNCIL	-	-	-		-
32	TEACHER QUALITY - STATE PROG 84367	-	-	-		-
33	TEACHER QUALITY - LEADERSHIP 84367	-	-	-		-
34	TEACHER QUALITY - ADMIN 84367			-		-
35	TEACHER QUALITY - ATS 84367			-		-
82	DEPARTMENT COST ALLOCATION	-	-	-		-
87	PURCHASING ASSESSMENT	-	-	-		-
88	STATEWIDE COST ALLOCATION PLAN			-		-
	Total	(250,000)	-	(250,000)	-	(250,000)

Department of Education  
BA 2612 (Educator Effectiveness)

SFY27 Fund Map E132

Total		IMPROVING TEACHER QUALITY 84.367			L01	Difference
Category	Appropriations	2501	3530	Total		
2501	Appropriations	(250,000)		(250,000)		(250,000)
3530	IMPROVING TEACHER QUAL 84367		-	-		-
	Total	(250,000)	-	(250,000)		-
<b>EXPENDITURES</b>						
1	PERSONNEL SERVICES	-	-	-		-
3	IN STATE TRAVEL	-	-	-		-
4	OPERATING	-	-	-		-
11	FINANCIAL LITERACY AB543	-	-	-		-
12	INDIRECT COST	-	-	-		-
14	TEACHER OF THE YEAR	-	-	-		-
15	COMPUTER EDUCATION MONITORING	-	-	-		-
16	TRAVEL COSTS FOR NVTESPRRA TASK FORCE	-	-	-		-
18	TRAVEL COSTS FOR COMMISSION ON IAEIE	-	-	-		-
19	COMM INNOV EXCEL IN EDUC	(250,000)		(250,000)		(250,000)
21	NV INSTIT TECH EDUC PREP			-		-
22	NITEP ADMIN			-		-
23	FED HOMELESS CHILD ATS			-		-
24	School Private Grant			-		-
26	INFORMATION SERVICES	-	-	-		-
29	TEACHERS & LEADERS COUNCIL	-	-	-		-
32	TEACHER QUALITY - STATE PROG 84367	-	-	-		-
33	TEACHER QUALITY - LEADERSHIP 84367	-	-	-		-
34	TEACHER QUALITY - ADMIN 84367	-	-	-		-
35	TEACHER QUALITY - ATS 84367	-	-	-		-
82	DEPARTMENT COST ALLOCATION	-	-	-		-
87	PURCHASING ASSESSMENT	-	-	-		-
88	STATEWIDE COST ALLOCATION PLAN	-	-	-		-
	Total	(250,000)	-	(250,000)	-	(250,000)
		-	-	-	-	-